

**La Conner School District No.311**

**FY ENROLLMENT AND STAFF COUNTS**

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
<b>A. FTE ENROLLMENT COUNTS 1/ (Calculate to two decimal places)</b>			
1. Kindergarten /2	34.00	10.50	44.50
2. Grade 1	40.00	0.90	40.90
3. Grade 2	36.00	-2.40	33.60
4. Grade 3	42.00	5.50	47.50
5. Grade 4	38.00	1.10	39.10
6. Grade 5	46.00	0.10	46.10
7. Grade 6	46.00	9.60	55.60
8. Grade 7	45.00	4.77	49.77
9. Grade 8	46.00	3.24	49.24
10. Grade 9	55.00	3.15	58.15
11. Grade 10	64.00	-1.56	62.44
12. Grade 11 (excluding Running Start)	31.00	-0.57	30.43
13. Grade 12 (excluding Running Start)	27.00	4.09	31.09
<b>14. SUBTOTAL</b>	<b>550.00</b>	<b>38.42</b>	<b>588.42</b>
15. Running Start	10.50	-4.98	5.52
16. Dropout Reengagement Enrollment	3.50	-0.60	2.90
17. ALE Enrollment	0.00	0.00	0.00
<b>18. TOTAL K-12</b>	<b>564.00</b>	<b>32.84</b>	<b>596.84</b>
<b>B. STAFF COUNTS (calculate to three decimal places)</b>			
1. General Fund FTE Certificated Employees	55.930	-0.089	55.841
2. General Fund FTE Classified Employees	39.683	-2.105	37.578

1/ Enrollment should include special ed., part time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

2/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

La Conner School District No.311

SUMMARY OF GENERAL FUND BUDGET

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	1,006,174	41,176	1,047,350
2000   Local Nontax Support	1,173,200	-109,610	1,063,590
3000   State, General Purpose	5,418,543	308,496	5,727,039
4000   State, Special Purpose	1,642,610	228,943	1,871,553
5000   Federal, General Purpose	1,836,000	185,935	2,021,935
6000   Federal, Special Purpose	495,445	152,683	648,128
7000   Revenues from Other School Districts	15,000	7,750	22,750
8000   Revenues from Other Entities	115,500	5,155	120,655
9000   Other Financing Sources	275,000	-175,000	100,000
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>11,977,472</b>	<b>645,528</b>	<b>12,623,000</b>
<b>EXPENDITURES</b>			
00   Regular Instruction	6,278,020	704,319	6,982,339
10   Federal Stimulus	0	0	0
20   Special Education Instruction	1,303,895	33,357	1,337,252
30   Vocational Education Instruction	80,000	-80,000	0
40   Skill Center Instruction	0	119,400	119,400
50 and 60   Compensatory Education Instruction	701,499	161,920	863,419
70   Other Instructional Programs	709,381	51,509	760,890
80   Community Services	0	0	0
90   Support Services	3,028,931	216,769	3,245,700
<b>B. TOTAL EXPENDITURES</b>	<b>12,101,726</b>	<b>1,207,274</b>	<b>13,309,000</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>285,582</b>	<b>-249,999</b>	<b>35,583</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>-409,836</b>	<b>-311,747</b>	<b>-721,583</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	200,000	-86,411	113,589
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	37,301	37,301
G.L.835 Restricted for Arbitrage Rebate	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	250,000	250,000
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	1,200,000	330,850	1,530,850
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>1,400,000</b>	<b>531,740</b>	<b>1,931,740</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	200,000	0	200,000
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	790,164	219,993	1,010,157
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>990,164</b>	<b>219,993</b>	<b>1,210,157</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

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**SUMMARY OF GENERAL FUND BUDGET**

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as Long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
<b>LOCAL TAXES</b>			
1100   Local Property Tax	1,005,849	41,176	1,047,025
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	325	0	325
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>1,006,174</b>	<b>41,176</b>	<b>1,047,350</b>
<b>LOCAL SUPPORT NONTAX</b>			
2100   Tuitions and Fees, Unassigned	62,650	0	62,650
2122   Special Ed-Infants and Toddlers--Tuition and Fees	0	0	0
2131   Secondary Vocational Education Tuition	0	0	0
2145   Skill Center Tuitions and Fees	0	0	0
2171   Traffic Safety Education Fees	20,000	0	20,000
2173   Summer School Tuition and Fees	0	0	0
2186   Community School Tuition and Fees	0	0	0
2188   Childcare Tuitions and Fees	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	7,700	0	7,700
2231   Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	0	0
2245   Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288   Childcare, Sales of Goods, Supplies and Services	0	0	0
2289   Other Community Svcs Sales of Goods, Supplies and Svcs	0	0	0
2298   School Food Services, Sales of Goods, Supplies and Svcs	70,000	0	70,000
2300   Investment Earnings	15,000	0	15,000
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	450,500	0	450,500
2600   Fines and Damages	350	0	350
2700   Rentals and Leases	15,000	0	15,000
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	532,000	-109,610	422,390
2910   E-Rate	0	0	0
<b>2000   TOTAL LOCAL SUPPORT NONTAX</b>	<b>1,173,200</b>	<b>-109,610</b>	<b>1,063,590</b>
<b>STATE, GENERAL PURPOSE</b>			
3100   Apportionment	5,169,814	288,496	5,458,310

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
3121   Special Education--General Apportionment	145,877	20,000	165,877
3300   Local Effort Assistance	102,852	0	102,852
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>5,418,543</b>	<b>308,496</b>	<b>5,727,039</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	7,186	7,186
4121   Special Education	684,073	25,927	710,000
4122   Special Ed-Infants and Toddlers-State	19,987	-5,973	14,014
4126   State Institutions, Special Education	0	0	0
4155   Learning Assistance	393,430	67	393,497
4156   State Institutions, Centers, and Homes, Delinquent	0	0	0
4158   Special and Pilot Programs	0	66,939	66,939
4159   Institutions-Juveniles in Adult Jails	0	0	0
4165   Transitional Bilingual	13,852	0	13,852
4174   Highly Capable	16,335	865	17,200
4188   Childcare	0	0	0
4198   School Food Services	2,600	1,165	3,765
4199   Transportation--Operations	397,333	132,767	530,100
4300   Other State Agencies, Unassigned	115,000	0	115,000
4321   Special Education--Other State Agencies	0	0	0
4322   Special Education-Infants and Toddlers-State	0	0	0
4326   State Institutions--Special Education--Other State Agcs	0	0	0
4356   State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358   Speical and Pilot Programs--Other State Agencies	0	0	0
4365   Transitional Bilingual--Other State Agencies	0	0	0
4388   Childcare--Other State Agencies	0	0	0
4398   School Food Services--Other State Agencies	0	0	0
4399   Transportation--Operations--Other State Agencies	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>1,642,610</b>	<b>228,943</b>	<b>1,871,553</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	1,800,000	128,935	1,928,935
5329   Impact Aid, Special Education Funding	36,000	57,000	93,000

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>1,836,000</b>	<b>185,935</b>	<b>2,021,935</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6100   Special Purpose, OSPI, Unassigned	0	0	0
6121   Special Education--Medicaid Reimbursement	0	0	0
6122   Special Ed-Infants and Toddlers--Medicaid Reimbursements	0	0	0
6124   Special Education--Supplemental	119,633	11,959	131,592
6125   Special Education-Infants and Toddlers-Federal	0	0	0
6138   Secondary Vocational Education	0	0	0
6146   Skill Center	0	0	0
6151   Disadvantaged ESEA Disadvantaged, Fed	131,254	0	131,254
6152   School Improve, Fed Other Title Grants under ESEA, Fed	18,013	13,347	31,360
6153   Migrant ESEA Migrant, Federal	11,372	81,998	93,370
6154   Reading First, Federal	0	0	0
6157   Institutions, Neglected and Delinquent	0	0	0
6161   Head Start	0	0	0
6162   Math & Science--Professional Development	0	0	0
6164   Limited English Proficiency (formerly Bilingual)	10,000	1,558	11,558
6167   Indian Education JOM	0	0	0
6168   Indian Education, ED	0	0	0
6176   Targeted Assistance	0	0	0
6178   Youth Training Programs	0	0	0
6188   Childcare	0	0	0
6189   Other Community Services	0	0	0
6198   School Food Services	130,000	28,000	158,000
6199   Transportation--Operations	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6221   Special Education--Medicaid Reimbursement	0	0	0
6222   Special Ed-Infants and Toddlers--Medicaid Reimbursements	0	0	0
6224   Special Education--Supplemental	0	0	0
6225   Special Education-Infants and Toddlers--Federal	0	0	0
6238   Secondary Vocational Education	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
6246   Skill Center	0	0	0
6251   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253   ESEA Migrant, Federal	0	0	0
6254   Reading First, Federal	0	0	0
6257   Institutions, Neglected and Delinquent	0	0	0
6261   Head Start	0	0	0
6262   Math & Science--Professional Development	0	0	0
6264   Limited English Proficiency (formerly Bilingual)	0	0	0
6267   Indian Education JOM	0	0	0
6268   Indian Education, ED	56,173	0	56,173
6276   Targeted Assistance	0	0	0
6278   Youth Training, Direct Grants	0	0	0
6288   Childcare	0	0	0
6289   Other Community Services	0	0	0
6298   School Food Services	0	0	0
6299   Transportation--Operations	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6310   Medicaid Administrative Match	0	0	0
6318   Federal Stimulus--Competitive Grants	0	0	0
6321   Special Education--Medicaid Reimbursement	6,000	0	6,000
6322   Special Ed--Infants and Toddlers--Medicaid Reimbursements	0	0	0
6324   Special Education--Supplemental	0	0	0
6325   Special Education--Infants and Toddlers--Federal	0	0	0
6338   Secondary Vocational Education	0	0	0
6346   Skill Center	0	0	0
6351   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352   School Improve, Fed Other Title Grants under ESEA, Fed	0	8,821	8,821
6353   Migrant ESEA Migrant, Federal	0	0	0
6354   Reading First, Federal	0	0	0
6357   Institutions, Neglected and Delinquent	0	0	0
6361   Head Start	0	0	0
6362   Math & Science--Professional Development	0	0	0
6364   Limited English Proficiency (formerly Bilingual)	0	0	0



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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
6367   Indian Education JOM	0	0	0
6368   Indian Education, ED	0	0	0
6376   Targeted Assistance	0	0	0
6378   Youth Training Programs	0	0	0
6388   Childcare	0	0	0
6389   Other Community Services	0	0	0
6398   School Food Services	0	0	0
6399   Transportation--Operations	0	0	0
6998   USDA Commodities	13,000	7,000	20,000
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>495,445</b>	<b>152,683</b>	<b>648,128</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
7121   Special Education	0	0	0
7122   Special Education--Infants and Toddlers	0	0	0
7131   Vocational Education	0	0	0
7145   Skill Center	0	0	0
7189   Other Community Services	0	0	0
7197   Support Services	0	0	0
7198   School Food Services	0	0	0
7199   Transportation	0	0	0
7301   Nonhigh Participation	15,000	7,750	22,750
<b>7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>15,000</b>	<b>7,750</b>	<b>22,750</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	113,000	0	113,000
8188   Childcare	0	0	0
8189   Community Services	0	0	0
8198   School Food Services	0	0	0
8199   Transportation	0	0	0
8200   Private Foundations	0	0	0
8500   Nonfederal, ESD	2,500	5,155	7,655
8521   Educational Service Districts-Special Education	0	0	0
8522   Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>115,500</b>	<b>5,155</b>	<b>120,655</b>
<b>OTHER FINANCING SOURCES</b>			

La Conner School District No.311

**GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES**

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	275,000	-175,000	100,000
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>275,000</b>	<b>-175,000</b>	<b>100,000</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>11,977,472</b>	<b>645,528</b>	<b>12,623,000</b>

**La Conner School District No.311**  
**EXPENDITURE BY PROGRAM**

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
<b>REGULAR INSTRUCTION</b>			
01   Basic Education	6,278,020	704,319	6,982,339
02   Alternative Learning Experience	0	0	0
03   Basic Education - Dropout Reengagement	0	0	0
<b>00   TOTAL REGULAR INSTRUCTION</b>	<b>6,278,020</b>	<b>704,319</b>	<b>6,982,339</b>
<b>FEDERAL STIMULUS</b>			
18   Federal Stimulus - Competitive Grants	0	0	0
<b>10   TOTAL FEDERAL STIMULUS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SPECIAL EDUCATION INSTRUCTION</b>			
21   Special Education, Supplemental, State	1,127,797	-27,797	1,100,000
22   Special Education, Infants and Toddlers, State	20,000	-10,000	10,000
24   Special Education, Supplemental, Federal	119,953	45,299	165,252
25   Special Education, Infants and Toddlers, Federal	0	0	0
26   Special Education, Institutions, State	0	0	0
29   Special Education, Other, Federal	36,145	25,855	62,000
<b>20   TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>1,303,895</b>	<b>33,357</b>	<b>1,337,252</b>
<b>VOCATIONAL EDUCATION INSTRUCTION</b>			
31   Vocational, Basic, State	80,000	-80,000	0
34   Middle School Career and Technical Education, State	0	0	0
38   Vocational, Federal	0	0	0
39   Vocational, Other Categorical	0	0	0
<b>30   TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>80,000</b>	<b>-80,000</b>	<b>0</b>
<b>SKILL CENTER INSTRUCTION</b>			
45   Skill Center, Basic, State	0	119,400	119,400
46   Skill Center, Federal	0	0	0
47   Skill Center - Facility Upgrades	0	0	0
<b>40   TOTAL SKILL CENTER INSTRUCTION</b>	<b>0</b>	<b>119,400</b>	<b>119,400</b>
<b>COMPENSATORY EDUCATION INSTRUCTION</b>			
51   Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	192,920	764	193,684
52   Other Title Grants under ESEA-Federal	29,222	1,220	30,442
53   Migrant ESEA Migrant, Federal	10,972	77,888	88,860
54   Reading First, Federal	0	0	0
55   Learning Assistance Program (LAP), State	374,482	-682	373,800

**La Conner School District No.311**  
**EXPENDITURE BY PROGRAM**

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
56   State Institutions, Centers and Homes, Delinquent	0	0	0
57   State Institutions, Neglected and Delinquent, Federal	0	0	0
58   Special and Pilot Programs, State	2,462	64,478	66,940
59   Institutions - Juveniles in Adult Jails	0	0	0
61   Head Start, Federal	173	0	173
62   Math and Science, Professional Development, Federal	0	0	0
64   Limited English Proficiency, Federal	10,000	1,100	11,100
65   Transitional Bilingual, State	25,095	-11,245	13,850
67   Indian Education, Federal, JOM	0	0	0
68   Indian Education, Federal, ED	56,173	28,397	84,570
69   Compensatory, Other	0	0	0
<b>50 and 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>701,499</b>	<b>161,920</b>	<b>863,419</b>
<b>OTHER INSTRUCTIONAL PROGRAMS</b>			
71   Traffic Safety	33,469	-469	33,000
73   Summer School	0	0	0
74   Highly Capable	23,407	14,483	37,890
75   Professional Development, State	0	0	0
76   Targeted Assistance, Federal	0	0	0
78   Youth Training Programs, Federal	0	0	0
79   Instructional Programs, Other	652,505	37,495	690,000
<b>70   TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>709,381</b>	<b>51,509</b>	<b>760,890</b>
<b>COMMUNITY SERVICES</b>			
81   Public Radio/Television	0	0	0
86   Community Schools	0	0	0
88   Child Care	0	0	0
89   Other Community Services	0	0	0
<b>80   TOTAL COMMUNITY SERVICES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUPPORT SERVICES</b>			
97   District-wide Support	2,092,443	186,757	2,279,200
98   School Food Services	417,948	-8,448	409,500
99   Pupil Transportation	518,540	38,460	557,000
<b>90   TOTAL SUPPORT SERVICES</b>	<b>3,028,931</b>	<b>216,769</b>	<b>3,245,700</b>
<b>TOTAL PROGRAM EXPENDITURES</b>	<b>12,101,726</b>	<b>1,207,274</b>	<b>13,309,000</b>

La Conner School District No.311

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01   Basic Education	6,982,339	84,000	0	4,141,961	637,589	1,517,855	295,562	261,422	43,950	0
02   ALE	0	0	0	0	0	0	0	0	0	0
03   Basic Education - Dropout	0	0	0	0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	6,982,339	84,000	0	4,141,961	637,589	1,517,855	295,562	261,422	43,950	0
18   Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21   Sp Ed, Sup, St	1,100,000	0	0	288,400	208,666	290,138	8,750	304,046	0	0
22   Sp Ed, I&T, St	10,000	0	0	0	0	0	0	10,000	0	0
24   Sp Ed, Sup, Fed	165,252	0	0	138,747	1,526	24,979	0	0	0	0
25   Sp Ed, I&T, Fed	0	0	0	0	0	0	0	0	0	0
26   Sp Ed, Inst, St	0	0	0	0	0	0	0	0	0	0
29   Sp Ed, Oth, Fed	62,000	0	0	38,743	0	5,000	0	18,257	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	1,337,252	0	0	465,890	210,192	320,117	8,750	332,303	0	0
31   Voc, Basic, St	0	0	0	0	0	0	0	0	0	0
34   MidschCar/Tec	0	0	0	0	0	0	0	0	0	0
38   Voc, Fed	0	0	0	0	0	0	0	0	0	0
39   Voc, Other	0	0	0	0	0	0	0	0	0	0

La Conner School District No.311

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	0	0	0	0	0	0	0	0	0	0
45   Skil Cnt, Bas, St	119,400	0	0	0	0	0	0	119,400	0	0
46   Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47   Skill Cntr, Felty Upg	0	0	0	0	0	0	0	0	0	0
TOTAL SKILL CENTER INSTRUCTION	119,400	0	0	0	0	0	0	119,400	0	0
51   ESEA Disadvantaged, Federal	193,684	0	0	116,433	33,288	43,963	0	0	0	0
52   Other Title Grants under ESEA -Federal	30,442	0	0	24,629	297	5,516	0	0	0	0
53   Migrant, Fed	88,860	0	0	0	34,444	11,080	0	27,000	16,336	0
54   Read First, Fed	0	0	0	0	0	0	0	0	0	0
55   LAP	373,800	0	0	92,114	84,565	88,931	15,000	82,690	10,500	0
56   St In, Ctr/Hm, D	0	0	0	0	0	0	0	0	0	0
57   St In, N/D, Fed	0	0	0	0	0	0	0	0	0	0
58   Sp/Plt Pgm, St	66,940	0	0	0	0	0	0	36,940	30,000	0
59   I-JAJ	0	0	0	0	0	0	0	0	0	0
61   Head Start, Fed	173	0	0	0	0	173	0	0	0	0
62   MS, Pro DV, Fed	0	0	0	0	0	0	0	0	0	0
64   LEP, Fed	11,100	0	0	0	0	0	0	6,629	4,471	0
65   Tran Billing, St	13,850	0	0	198	3,880	7,232	0	2,540	0	0
67   Ind Ed, Fd, JOM	0	0	0	0	0	0	0	0	0	0

La Conner School District No.311

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68   Ind Ed, Fd, ED	84,570	0	0	57,850	0	13,728	1,500	0	11,492	0
69   Comp, Othr	0	0	0	0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	863,419	0	0	291,224	156,474	170,623	16,500	155,799	72,799	0
71   Traffic Safety	33,000	0	0	27,083	0	4,917	400	0	600	0
73   Summer School	0	0	0	0	0	0	0	0	0	0
74   Highly Capable	37,890	0	0	24,338	0	6,103	449	7,000	0	0
75   Prof Dev, State	0	0	0	0	0	0	0	0	0	0
76   Target Asst, Fed	0	0	0	0	0	0	0	0	0	0
78   Ych Trg Pm, Fed	0	0	0	0	0	0	0	0	0	0
79   Inst Pgm, Othr	690,000	0	0	174,134	210,720	145,911	26,100	132,000	1,135	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	760,890	0	0	225,555	210,720	156,931	26,949	139,000	1,735	0
81   Public Radio/TV	0	0	0	0	0	0	0	0	0	0
86   Comm Schools	0	0	0	0	0	0	0	0	0	0
88   Child Care	0	0	0	0	0	0	0	0	0	0
89   Othr Comm Srv	0	0	0	0	0	0	0	0	0	0
TOTAL COMMUNITY SERVICES	0	0	0	0	0	0	0	0	0	0
97   Distwide Suppt	2,279,200	0	0	156,541	715,833	355,892	192,434	843,750	14,750	0
98   Schl Food Serv	409,500	0	-6,000	0	181,700	101,350	127,500	4,800	150	0
99   Pupil Transp	557,000	0	-78,000	0	357,732	159,643	80,750	36,625	250	0

La Conner School District No.311

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL SUPPORT SERVICES	3,245,700	0	-84,000	156,541	1,255,265	616,885	400,684	885,175	15,150	0
OBJECT TOTALS	13,309,000	84,000	-84,000	5,281,171	2,470,240	2,782,411	748,445	1,893,099	133,634	0



**La Conner School No. 311  
PROGRAM 01 - Basic Education**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	72,590	0	0	36,826	15,338	19,226	400	800	0	0
22 Lrn Resrc	147,955	0	0	61,351	29,260	33,644	15,700	8,000	0	0
23 Princ Off	746,291	0	0	363,669	162,997	176,775	10,800	30,400	1,650	0
24 Guid/Coun	129,865	0	0	95,060	0	34,005	800	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
26 Health	31,945	0	0	0	20,239	11,556	150	0	0	0
27 Teaching	5,139,032	12,000	0	3,420,663	223,944	1,174,500	110,203	195,722	2,000	0
28 Extracur	445,702	72,000	0	8,100	185,811	38,782	85,509	15,500	40,000	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	198,959	0	0	156,292	0	29,367	2,000	11,000	300	0
32 Inst Tech	25,000	0	0	0	0	0	25,000	0	0	0
33 Curriculum	45,000	0	0	0	0	0	45,000	0	0	0
34 Prof Lrng St	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>6,982,339</b>	<b>84,000</b>	<b>0</b>	<b>4,141,961</b>	<b>637,589</b>	<b>1,517,855</b>	<b>295,562</b>	<b>261,422</b>	<b>43,950</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>43.904</b>	<b>8.027</b>					

Ia Conner School No. 311

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	54,753	0	0	40,864	0	11,889	500	1,500	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
26 Health	117,820	0	0	58,062	0	52,008	3,250	4,500	0	0
27 Teaching	852,527	0	0	182,232	208,666	224,083	5,000	232,546	0	0
28 Extracur	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	65,000	0	0	0	0	0	0	65,000	0	0
31 InstProDev	9,900	0	0	7,242	0	2,158	0	500	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,100,000</b>	<b>0</b>	<b>0</b>	<b>288,400</b>	<b>208,666</b>	<b>290,138</b>	<b>8,750</b>	<b>304,046</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>2,894</b>	<b>4,448</b>					

**Ia Conner School No. 311  
PROGRAM 22 - Special Education, Infants and Toddlers, State**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0
27 Teaching	10,000	0	0	0	0	0	0	10,000	0	0
28 Extracur	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Ia Conner School No. 311

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0
27 Teaching	160,483	0	0	134,339	1,526	24,618	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstPRODev	4,769	0	0	4,408	0	361	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>165,252</b>	<b>0</b>	<b>0</b>	<b>138,747</b>	<b>1,526</b>	<b>24,979</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>2.107</b>	<b>0.000</b>					

**La Conner School No. 311**  
**PROGRAM 29 - Special Education, Other, Federal**

Activity	Total	OBJECTS OF EXPENDITURE								
		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0
27 Teaching	62,000	0	0	38,743	0	5,000	0	18,257	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>62,000</b>	<b>0</b>	<b>0</b>	<b>38,743</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>18,257</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>			<b>0.365</b>	<b>0.000</b>						

**Ia Conner School No. 311  
PROGRAM 45 - Skill Center, Basic, State**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0	0
28 Extracur	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	0	0	0	0	0	0	0	0	0	0
61 Supv Bldg	0	0	0	0	0	0	0	0	0	0
62 Grnd Mnt	0	0	0	0	0	0	0	0	0	0
63 Oper Bldg	119,400	0	0	0	0	0	0	119,400	0	0
64 Maintnce	0	0	0	0	0	0	0	0	0	0
65 Utilitites	0	0	0	0	0	0	0	0	0	0
67 Bldg Secu	0	0	0	0	0	0	0	0	0	0
68 Insurance	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>119,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>119,400</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Ia Conner School No. 311

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0	0	0	0	0	0	0	0	0
21 Supv Inst	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0
27 Teaching	183,964	0	0	109,546	32,118	42,300	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	9,720	0	0	6,887	1,170	1,663	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
63 Oper Bldg	0	0	0	0	0	0	0	0	0	0
64 Maintnce	0	0	0	0	0	0	0	0	0	0
65 Utilities	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>193,684</b>	<b>0</b>	<b>0</b>	<b>116,433</b>	<b>33,288</b>	<b>43,963</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.319</b>	<b>0.719</b>					

Ia Conner School No. 311

PROGRAM 52 - Other Title Grants under ESEA-Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0	0	0	0	0	0	0	0	0
21 Supv Inst	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0
27 Teaching	17,001	0	0	14,000	0	3,001	0	0	0	0
28 Extracur	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	13,441	0	0	10,629	297	2,515	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
63 Oper Bldg	0	0	0	0	0	0	0	0	0	0
64 Maintnce	0	0	0	0	0	0	0	0	0	0
65 Utilitites	0	0	0	0	0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>30,442</b>	<b>0</b>	<b>0</b>	<b>24,629</b>	<b>297</b>	<b>5,516</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					



Ia Conner School No. 311

PROGRAM 53 - Migrant ESEA Migrant, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	11,719	0	0	0	9,339	2,380	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0
27 Teaching	71,941	0	0	0	25,105	7,500	0	25,000	14,336	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstPRODev	5,200	0	0	0	0	1,200	0	2,000	2,000	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
63 Oper Bldg	0	0	0	0	0	0	0	0	0	0
64 Maintnce	0	0	0	0	0	0	0	0	0	0
65 Utililities	0	0	0	0	0	0	0	0	0	0
68 Insurance	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>88,860</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,444</b>	<b>11,080</b>	<b>0</b>	<b>27,000</b>	<b>16,336</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.651</b>					

Ia Conner School No. 311

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0
27 Teaching	300,606	0	0	89,668	83,683	81,255	15,000	31,000	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstPRODev	73,194	0	0	2,446	882	7,676	0	51,690	10,500	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>373,800</b>	<b>0</b>	<b>0</b>	<b>92,114</b>	<b>84,565</b>	<b>88,931</b>	<b>15,000</b>	<b>82,690</b>	<b>10,500</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.955</b>	<b>1.625</b>					

**Ia Conner School No. 311  
PROGRAM 58 - Special and Pilot Programs, State**

Activity	Total	OBJECTS OF EXPENDITURE								
		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	66,940	0	0	0	0	0	36,940	30,000	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>66,940</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,940</b>	<b>30,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

**Ia Conner School No. 311  
PROGRAM 61 - Head Start, Federal**

Activity	Total	OBJECTS OF EXPENDITURE								
		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0
23 Princ OFF	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0
27 Teaching	173	0	0	0	173	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>173</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>173</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FTE PROGRAM STAFF**

**0.000                      0.000**

Ia Conner School No. 311

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
27 Teaching	2,342	0	0	0	0	0	0	1,871	471	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	8,758	0	0	0	0	0	0	4,758	4,000	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>11,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,629</b>	<b>4,471</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

**Ia Conner School No. 311  
PROGRAM 65 - Transitional Bilingual, State**

Activity	Total	OBJECTS OF EXPENDITURE								
		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
27 Teaching	13,850	0	0	198	3,880	7,232	0	2,540	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>13,850</b>	<b>0</b>	<b>0</b>	<b>198</b>	<b>3,880</b>	<b>7,232</b>	<b>0</b>	<b>2,540</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.079</b>					

Ia Conner School No. 311

PROGRAM 68 - Indian Education, Federal, ED

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
27 Teaching	84,570	0	0	57,850	0	13,728	1,500	0	11,492	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>84,570</b>	<b>0</b>	<b>0</b>	<b>57,850</b>	<b>0</b>	<b>13,728</b>	<b>1,500</b>	<b>0</b>	<b>11,492</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.545</b>	<b>0.000</b>					

**La Conner School No. 311  
PROGRAM 71 - Traffic Safety**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
27 Teaching	32,700	0	0	27,083	0	4,917	400	0	300	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	300	0	0	0	0	0	0	0	300	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
68 Insurance	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>33,000</b>	<b>0</b>	<b>0</b>	<b>27,083</b>	<b>0</b>	<b>4,917</b>	<b>400</b>	<b>0</b>	<b>600</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					



**La Conner School No. 311  
PROGRAM 74 - Highly Capable**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0
27 Teaching	36,195	0	0	22,878	0	5,868	449	7,000	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstPRODev	1,695	0	0	1,460	0	235	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>37,890</b>	<b>0</b>	<b>0</b>	<b>24,338</b>	<b>0</b>	<b>6,103</b>	<b>449</b>	<b>7,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.223</b>	<b>0.000</b>					

Ia Conner School No. 311

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	199,850	0	0	40,864	103,744	55,242	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0
27 Teaching	485,533	0	0	129,524	106,976	89,998	26,100	132,000	935	0
28 Extracur	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	4,617	0	0	3,746	0	671	0	0	200	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
62 Grnd Mnt	0	0	0	0	0	0	0	0	0	0
63 Oper Bldg	0	0	0	0	0	0	0	0	0	0
64 Maintnce	0	0	0	0	0	0	0	0	0	0
65 Utilitties	0	0	0	0	0	0	0	0	0	0
68 Insurance	0	0	0	0	0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>690,000</b>	<b>0</b>	<b>0</b>	<b>174,134</b>	<b>210,720</b>	<b>145,911</b>	<b>26,100</b>	<b>132,000</b>	<b>1,135</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>2.529</b>	<b>3.839</b>					

**La Conner School No. 311  
PROGRAM 97 - District-wide Support**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	77,250	0	0		0	0	1,250	73,500	2,500	0
12 Supt Off	314,843	0	0	155,038	55,069	74,086	5,000	22,650	3,000	0
13 Busns Off	268,587	0	0	0	165,771	66,532	14,434	16,850	5,000	0
14 HR	86,404	0	0	0	48,482	19,922	2,500	14,500	1,000	0
15 Pblc Rltn	9,000	0	0	0	0	0	1,500	7,500	0	0
25 Pupil M/S	2,000	0	0	0	0	0	500	500	1,000	0
61 Supv Bldg	125,800	0	0	0	84,512	40,788	250	0	250	0
62 Grnd Mt	123,578	0	0	0	69,686	31,892	17,000	5,000	0	0
63 Oper Bldg	411,811	0	0	0	232,871	98,940	50,000	30,000	0	0
64 Maintnce	206,106	0	0	0	5,476	2,380	50,000	148,250	0	0
65 Utilitites	380,000	0	0	0	0	0	0	380,000	0	0
67 Bldg Secu	64,990	0	0	0	38,331	16,659	0	10,000	0	0
68 Insurance	90,000	0	0	0	0	0	0	90,000	0	0
72 Info Sys	118,831	0	0	1,503	15,635	4,693	50,000	45,000	2,000	0
73 Printing	0	0	0	0	0	0	0	0	0	0
74 Warehouse	0	0	0	0	0	0	0	0	0	0
75 Mtr Pool	0	0	0	0	0	0	0	0	0	0
83 Interest	0	0	0	0	0	0	0	0	0	0
84 Principal	0	0	0	0	0	0	0	0	0	0
85 Debt Expn	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>2,279,200</b>	<b>0</b>	<b>0</b>	<b>156,541</b>	<b>715,833</b>	<b>355,892</b>	<b>192,434</b>	<b>843,750</b>	<b>14,750</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>10.076</b>					

**Ia Conner School No. 311  
PROGRAM 98 - School Food Services**

Activity	Total	OBJECTS OF EXPENDITURE								
		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
41 Supervision	71,739	0	0	50,009	21,280	0	300	150	0	
42 Food	127,500	0	0	131,691	80,070	1,000	3,500	0	0	
44 Operation	216,261	0	0	181,700	101,350	127,500	4,800	150	0	
49 Transfers	-6,000	0	0	0.000	3.352	0	0	0	0	
<b>Total</b>	<b>409,500</b>	<b>0</b>	<b>-6,000</b>	<b>0</b>	<b>181,700</b>	<b>101,350</b>	<b>127,500</b>	<b>4,800</b>	<b>150</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>3.352</b>					

Ia Conner School No. 311

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	1,500							1,500		
51 Supervision	87,183			0	60,688	25,220	750	275	250	0
52 Operation	441,508			0	260,252	118,406	60,000	2,850	0	0
53 Maintnace	87,809	0			36,792	16,017	20,000	15,000	0	0
56 Insurance	17,000							17,000		
59 Transfers	-78,000		-78,000							
<b>Total</b>	<b>557,000</b>	<b>0</b>	<b>-78,000</b>	<b>0</b>	<b>357,732</b>	<b>159,643</b>	<b>80,750</b>	<b>36,625</b>	<b>250</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>4.762</b>					

La Conner School District No.311  
SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-130	OTHER DISTRICT ADMINISTRATOR	0.300	116,754	116,754	116,753.33	35,026	0	0
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,800	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.300</b>				<b>36,826</b>	<b>0</b>	<b>0</b>
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	900	0	0
01-22-410	LIBRARY MEDIA SPECIALIST	0.584	92,895	92,895	92,895.55	54,251	0	0
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,200	0	0
<b>ACTIVITY CODE 22 TOTAL</b>		<b>0.584</b>				<b>61,351</b>	<b>0</b>	<b>0</b>
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,700	0	0
01-23-210	ELEMENTARY PRINCIPAL	1.000	116,754	116,754	116,754.00	116,754	0	0
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,800	0	0
01-23-230	SECONDARY PRINCIPAL	2.000	127,368	111,447	119,407.50	238,815	0	0
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,600	0	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>3.000</b>				<b>363,669</b>	<b>0</b>	<b>0</b>
01-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	900	0	0
01-24-420	COUNSELOR	1.058	102,715	83,968	88,220.23	93,337	0	0
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	823	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.058</b>				<b>95,060</b>	<b>0</b>	<b>0</b>
01-27-001	SICK LEAVE	0.000	0	0	0.00	108,852	0	0
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	59,022	0	0
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	22,500	0	0
01-27-310	ELEMENTARY HOMEROOM TEACHER	15.760	102,715	43,008	79,315.80	1,250,017	0	0
01-27-320	SECONDARY TEACHER	20.531	102,715	48,997	81,918.46	1,681,868	0	0

La Conner School District No.311

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	PIE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,531	0	0
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,933	0	0
01-27-330	OTHER TEACHER	0.569	102,715	86,878	89,370.83	50,852	0	0
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,320	0	0
01-27-340	ELEMENTARY SPECIALIST TEACHER	2.102	102,715	57,995	98,843.01	207,768	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>38.962</b>				<b>3,420,663</b>	<b>0</b>	<b>0</b>
01-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	8,100	0	0
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>				<b>8,100</b>	<b>0</b>	<b>0</b>
01-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,862	0	0
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	41,643	0	0
01-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	41,076	0	0
01-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,094	0	0
01-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	50,806	0	0
01-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	312	0	0
01-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,809	0	0
01-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,290	0	0
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,400	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>156,292</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>43.904</b>				<b>4,141,961</b>	<b>0</b>	<b>0</b>

La Conner School District No.311

**SALARY EXHIBIT -- CERTIFICATED EMPLOYEES**

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.



La Conner School District No.311  
SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-130	OTHER DISTRICT ADMINISTRATOR	0.350	116,754	116,754	116,754.29	40,864	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.350</b>				<b>40,864</b>	<b>0</b>	<b>0</b>
21-26-460	PSYCHOLOGIST	1.000	58,062	58,062	58,062.00	58,062	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>1.000</b>				<b>58,062</b>	<b>0</b>	<b>0</b>
21-27-001	SICK LEAVE	0.000	0	0	0.00	11,148	0	0
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,510	0	0
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,123	0	0
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,179	0	0
21-27-330	OTHER TEACHER	1.544	102,715	102,715	102,715.03	158,592	0	0
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,680	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.544</b>				<b>182,232</b>	<b>0</b>	<b>0</b>
21-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,065	0	0
21-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,119	0	0
21-31-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,474	0	0
21-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,584	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>7,242</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>2.894</b>				<b>288,400</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

0	0	0	0	0	0	0	0	0
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- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-320	SECONDARY TEACHER	1.000	68,645	68,645	68,645.00	68,645	0	0
24-27-330	OTHER TEACHER	1.107	70,982	56,020	57,466.12	63,615	0	0
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,079	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.107</b>				<b>134,339</b>	<b>0</b>	<b>0</b>
24-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,288	0	0
24-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,120	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>4,408</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>2.107</b>				<b>138,747</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 29 - Special Education, Other, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
29-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,252	0	0
29-27-330	OTHER TEACHER	0.365	102,715	102,715	102,715.07	37,491	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.365</b>				<b>38,743</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.365</b>				<b>38,743</b>	<b>0</b>	<b>0</b>

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

0							0	0
0							0	0
0							0	0

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	990	0	0
51-27-320	SECONDARY TEACHER	0.819	102,715	54,238	71,941.39	58,920	0	0
51-27-330	OTHER TEACHER	0.500	99,272	99,272	99,272.00	49,636	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.319</b>				<b>109,546</b>	<b>0</b>	<b>0</b>
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	270	0	0
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,997	0	0
51-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,965	0	0
51-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,655	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>6,887</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.319</b>				<b>116,433</b>	<b>0</b>	<b>0</b>

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,000	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>14,000</b>	<b>0</b>	<b>0</b>
52-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,590	0	0
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,039	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>10,629</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>24,629</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.



La Conner School District No.311

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,017	0	0
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,458	0	0
55-27-320	SECONDARY TEACHER	0.455	92,895	75,943	82,542.86	37,557	0	0
55-27-330	OTHER TEACHER	0.500	99,272	99,272	99,272.00	49,636	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.955</b>				<b>89,668</b>	<b>0</b>	<b>0</b>
55-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	791	0	0
55-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,655	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>2,446</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.955</b>				<b>92,114</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
			0				0	0
			0				0	0
			0				0	0

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	198	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>198</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>198</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-27-320	SECONDARY TEACHER	0.545	102,715	102,715	102,715.60	55,980	0	0
	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,870	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.545</b>				<b>57,850</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.545</b>				<b>57,850</b>	<b>0</b>	<b>0</b>

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
71-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,083	0	0
71-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,000	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>27,083</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>27,083</b>	<b>0</b>	<b>0</b>

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,377	0	0
74-27-310	ELEMENTARY HOMEROOM TEACHER	0.080	102,715	102,715	102,712.50	8,217	0	0
74-27-330	OTHER TEACHER	0.143	92,895	92,895	92,895.10	13,284	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.223</b>				<b>22,878</b>	<b>0</b>	<b>0</b>
74-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,017	0	0
74-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	443	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>1,460</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.223</b>				<b>24,338</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



La Conner School District No.311

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-21-130	OTHER DISTRICT ADMINISTRATOR	0.350	116,754	116,754	116,754.29	40,864	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.350</b>				<b>40,864</b>	<b>0</b>	<b>0</b>
79-27-330	OTHER TEACHER	2.179	70,986	48,997	59,441.95	129,524	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.179</b>				<b>129,524</b>	<b>0</b>	<b>0</b>
79-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,746	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>3,746</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>2.529</b>				<b>174,134</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-004	VACATION PAYOFF	0.000	0	0	0.00	7,572	0	0
97-12-110	SUPERINTENDENT	1.000	142,066	142,066	142,066.00	142,066	0	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,400	0	0
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.000</b>				<b>155,038</b>	<b>0</b>	<b>0</b>
97-72-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,503	0	0
<b>ACTIVITY CODE 72 TOTAL</b>		<b>0.000</b>				<b>1,503</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>156,541</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
			0				0	0
			0				0	0
			0				0	0

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
			0			0	0	0
			0			0	0	0
			0			0	0	0

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

La Conner School District No.311  
SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-940	OFFICE/CLERICAL	0.275	573.00	25.16	25.16	25.16	14,417	0	0
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	921	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.275</b>					<b>15,338</b>	<b>0</b>	<b>0</b>
01-22-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,288	0	0
01-22-910	AIDES	0.536	1,113.83	21.62	21.62	21.62	24,081	0	0
01-22-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,891	0	0
<b>ACTIVITY CODE 22 TOTAL</b>		<b>0.536</b>					<b>29,260</b>	<b>0</b>	<b>0</b>
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,635	0	0
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,530	0	0
01-23-910	AIDES	1.585	3,296.00	25.67	23.33	24.53	80,846	0	0
01-23-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	5,880	0	0
01-23-940	OFFICE/CLERICAL	1.187	2,467.50	23.33	0.00	23.16	57,137	0	0
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,969	0	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>2.772</b>					<b>162,997</b>	<b>0</b>	<b>0</b>
01-26-960	PROFESSIONAL	0.256	533.00	34.95	34.95	34.95	18,628	0	0
01-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,611	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.256</b>					<b>20,239</b>	<b>0</b>	<b>0</b>
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	26,170	0	0
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,221	0	0
01-27-910	AIDES	4.149	8,625.43	21.62	17.34	19.48	168,020	0	0
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	10,533	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.149</b>					<b>223,944</b>	<b>0</b>	<b>0</b>

La Conner School District No.311

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-28-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	941	0	0
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	17,559	0	0
01-28-910	AIDES	0.039	80.94	19.62	19.62	19.62	1,588	0	0
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	165,723	0	0
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.039</b>					<b>185,811</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>8.027</b>					<b>637,589</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	8,568	0	0
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,463	0	0
21-27-910	AIDES	4.448	9,244.22	21.09	19.42	19.90	183,990	0	0
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	10,645	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.448</b>					<b>208,666</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>4.448</b>					<b>208,666</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
							0	0	0
							0	0	0
							0	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



La Conner School District No.311

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,526	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>1,526</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>1,526</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 29 - Special Education, Other, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
							0	0	0
							0	0	0
							0	0	0

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
							0	0	0
							0	0	0
							0	0	0

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-27-910	AIDES	0.719	1,496.56	20.87	19.42	20.24	30,288	0	0
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,830	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.719</b>					<b>32,118</b>	<b>0</b>	<b>0</b>
51-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,170	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>1,170</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.719</b>					<b>33,288</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.  
 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.  
 3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	297	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>297</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>297</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
53-21-940	OFFICE/CLERICAL	0.173	359.00	25.16	25.16	25.16	9,032	0	0
53-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	307	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.173</b>					<b>9,339</b>	<b>0</b>	<b>0</b>
53-27-910	AIDES	0.478	994.00	24.28	24.28	24.28	24,134	0	0
53-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	971	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.478</b>					<b>25,105</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.651</b>					<b>34,444</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

La Conner School District No.311  
SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	821	0	0
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	305	0	0
55-27-910	AIDES	1.625	3,382.30	28.13	19.42	22.87	77,347	0	0
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	5,210	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.625</b>					<b>83,683</b>	<b>0</b>	<b>0</b>
55-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	882	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>882</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.625</b>					<b>84,565</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

La Conner School District No.311  
SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.



La Conner School District No.311

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
							0	0	0
							0	0	0
							0	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.  
 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.  
 3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

0									
0									
0									

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

La Conner School District No.311  
SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	468	0	0
65-27-910	AIDES	0.079	164.99	19.62	19.62	19.62	3,237	0	0
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	175	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.079</b>					<b>3,880</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.079</b>					<b>3,880</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.  
 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.  
 3/ Use three decimal places.

La Conner School District No.311  
SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
				0				0	0
				0				0	0
				0				0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.  
 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.  
 3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
							0	0	0
							0	0	0
							0	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.  
 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.  
 3/ Use three decimal places.

La Conner School District No.311  
SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-21-990	DIRECTOR/SUPERVISOR	1.470	3,056.00	33.12	25.78	29.45	89,999	0	0
79-21-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	13,745	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.470</b>					<b>103,744</b>	<b>0</b>	<b>0</b>
79-27-910	AIDES	2.369	4,928.11	20.87	19.42	20.30	100,056	0	0
79-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	6,920	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.369</b>					<b>106,976</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>3.839</b>					<b>210,720</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

La Conner School District No.311  
SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,788	0	0
97-12-940	OFFICE/CLERICAL	0.631	1,312.00	33.58	0.00	36.04	47,281	0	0
<b>ACTIVITY CODE 12 TOTAL</b>		<b>0.631</b>					<b>55,069</b>	<b>0</b>	<b>0</b>
97-13-004	VACATION PAYOUT	0.000	0.00	0.00	0.00	0.00	4,428	0	0
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,352	0	0
97-13-940	OFFICE/CLERICAL	1.147	2,386.50	26.06	25.16	25.78	61,528	0	0
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,193	0	0
97-13-990	DIRECTOR/SUPERVISOR	0.750	1,560.00	48.57	48.57	48.57	75,764	0	0
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,800	0	0
97-13-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	706	0	0
<b>ACTIVITY CODE 13 TOTAL</b>		<b>1.897</b>					<b>165,771</b>	<b>0</b>	<b>0</b>
97-14-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	346	0	0
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,133	0	0
97-14-940	OFFICE/CLERICAL	0.355	738.50	25.16	25.16	25.16	18,581	0	0
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,167	0	0
97-14-990	DIRECTOR/SUPERVISOR	0.250	520.00	48.57	48.57	48.57	25,255	0	0
<b>ACTIVITY CODE 14 TOTAL</b>		<b>0.605</b>					<b>48,482</b>	<b>0</b>	<b>0</b>
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,241	0	0
97-61-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	32.68	32.68	32.68	67,974	0	0
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	10,297	0	0
<b>ACTIVITY CODE 61 TOTAL</b>		<b>1.000</b>					<b>84,512</b>	<b>0</b>	<b>0</b>
97-62-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	840	0	0



La Conner School District No.311  
SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,376	0	0
97-62-970	SERVICE WORKERS	0.944	1,965.00	25.74	25.38	25.54	50,194	0	0
97-62-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	3,276	0	0
<b>ACTIVITY CODE 62 TOTAL</b>		<b>0.944</b>					<b>69,686</b>	<b>0</b>	<b>0</b>
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	11,530	0	0
97-63-970	SERVICE WORKERS	4.168	8,670.00	25.45	0.00	24.42	211,741	0	0
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	2,400	0	0
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,200	0	0
<b>ACTIVITY CODE 63 TOTAL</b>		<b>4.168</b>					<b>232,871</b>	<b>0</b>	<b>0</b>
97-64-970	SERVICE WORKERS	0.092	191.00	25.74	0.00	26.92	5,141	0	0
97-64-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	335	0	0
<b>ACTIVITY CODE 64 TOTAL</b>		<b>0.092</b>					<b>5,476</b>	<b>0</b>	<b>0</b>
97-67-970	SERVICE WORKERS	0.643	1,337.00	25.74	0.00	26.92	35,989	0	0
97-67-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	2,342	0	0
<b>ACTIVITY CODE 67 TOTAL</b>		<b>0.643</b>					<b>38,331</b>	<b>0</b>	<b>0</b>
97-72-980	TECHNICAL	0.096	200.65	68.95	68.95	68.95	13,835	0	0
97-72-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,800	0	0
<b>ACTIVITY CODE 72 TOTAL</b>		<b>0.096</b>					<b>15,635</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>10.076</b>					<b>715,833</b>	<b>0</b>	<b>0</b>

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2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

La Conner School District No.311

**SALARY EXHIBIT -- CLASSIFIED EMPLOYEES**

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-940	OFFICE/CLERICAL	0.158	328.00	33.58	0.00	36.04	11,820	0	0
98-41-990	DIRECTOR/SUPERVISOR	0.658	1,369.25	25.97	25.97	25.97	35,559	0	0
98-41-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,630	0	0
<b>ACTIVITY CODE 41 TOTAL</b>		<b>0.816</b>					<b>50,009</b>	<b>0</b>	<b>0</b>
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	13,622	0	0
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,699	0	0
98-44-910	AIDES	0.086	179.21	21.62	21.62	21.62	3,874	0	0
98-44-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	298	0	0
98-44-950	OPERATORS	1.094	2,275.00	19.05	0.00	19.51	44,386	0	0
98-44-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,869	0	0
98-44-970	SERVICE WORKERS	1.356	2,820.43	22.13	19.05	20.78	58,614	0	0
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	4,329	0	0
<b>ACTIVITY CODE 44 TOTAL</b>		<b>2.536</b>					<b>131,691</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>3.352</b>					<b>181,700</b>	<b>0</b>	<b>0</b>

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 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.  
 3/ Use three decimal places.

La Conner School District No.311  
SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,011	0	0
99-51-990	DIRECTOR/SUPERVISOR	0.735	1,528.00	31.48	31.48	31.48	48,101	0	0
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	5,576	0	0
<b>ACTIVITY CODE 51 TOTAL</b>		<b>0.735</b>					<b>60,688</b>	<b>0</b>	<b>0</b>
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	22,008	0	0
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	43,504	0	0
99-52-950	OPERATORS	3.568	7,421.25	25.02	22.58	24.74	183,577	0	0
99-52-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	11,163	0	0
<b>ACTIVITY CODE 52 TOTAL</b>		<b>3.568</b>					<b>260,252</b>	<b>0</b>	<b>0</b>
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,200	0	0
99-53-950	OPERATORS	0.459	955.00	28.73	28.73	28.73	27,437	0	0
99-53-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	2,155	0	0
<b>ACTIVITY CODE 53 TOTAL</b>		<b>0.459</b>					<b>36,792</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>4.762</b>					<b>357,732</b>	<b>0</b>	<b>0</b>

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 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.  
 3/ Use three decimal places.

La Conner School District No.311

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Current Budget	(2) % of Total	(3) Current Year Change	(4) % of Total	(5) Revised Budget	(6) % of Total
(0) Debit Transfers	84,000	0.69	0	0.00	84,000	0.63
(1) Credit Transfers	-84,000	-0.69	0	0.00	-84,000	-0.63
(2) Certificated Salaries	4,465,569	36.90	815,602	67.56	5,281,171	39.68
(3) Classified Salaries	2,380,133	19.67	90,107	7.46	2,470,240	18.56
(4) Employee Benefits and Payroll Taxes	2,777,747	22.95	4,664	0.39	2,782,411	20.91
(5) Supplies and Materials	798,597	6.60	-50,152	-4.15	748,445	5.62
(7) Purchased Services	1,571,980	12.99	321,119	26.60	1,893,099	14.22
(8) Travel	107,700	0.89	25,934	2.15	133,634	1.00
(9) Capital Outlay	0	0.00	0	0.00	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>12,101,726</b>	<b>100.00</b>	<b>1,207,274</b>	<b>100.00</b>	<b>13,309,000</b>	<b>100.00</b>

La Conner School District No.311

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Current Budget	(2) % of Total	(3) Current Year Change	(4) % of Total	(5) Revised Budget	(6) % of Total
<b>TEACHING ACTIVITIES</b>						
27   Teaching	6,566,380	54.26	886,537	73.43	7,452,917	56.00
28   Extracur	581,463	4.80	-135,761	-11.25	445,702	3.35
29   Pmt to SD	66,500	0.55	0	0.00	66,500	0.50
<b>TOTAL TEACHING ACTIVITIES</b>	<b>7,214,343</b>	<b>59.61</b>	<b>750,776</b>	<b>62.19</b>	<b>7,965,119</b>	<b>59.85</b>
<b>TEACHING SUPPORT</b>						
22   Lrn Restr	139,418	1.15	8,537	0.71	147,955	1.11
24   Guid/Coun	125,325	1.04	4,540	0.38	129,865	0.98
25   Pupil M/S	2,000	0.02	0	0.00	2,000	0.02
26   Health	225,461	1.86	-75,696	-6.27	149,765	1.13
31   InstProDev	287,283	2.37	110,210	9.13	397,493	2.99
32   Inst Tech	25,000	0.21	0	0.00	25,000	0.19
33   Curriculum	45,000	0.37	0	0.00	45,000	0.34
34   Prof Lrng St	0	0.00	0	0.00	0	0.00
<b>TOTAL TEACHING SUPPORT</b>	<b>849,487</b>	<b>7.02</b>	<b>47,591</b>	<b>3.94</b>	<b>897,078</b>	<b>6.74</b>
<b>OTHER SUPPORT ACTIVITIES</b>						
42   Food	131,000	1.08	-3,500	-0.29	127,500	0.96
44   Operation	220,885	1.83	-4,624	-0.38	216,261	1.62
49   Transfers	-6,000	-0.05	0	0.00	-6,000	-0.05
52   Operation	419,040	3.46	22,468	1.86	441,508	3.32
53   Maintnce	73,718	0.61	14,091	1.17	87,809	0.66
56   Insurance	17,000	0.14	0	0.00	17,000	0.13
59   Transfers	-78,000	-0.64	0	0.00	-78,000	-0.59
62   Grnd Mnt	116,458	0.96	7,120	0.59	123,578	0.93
63   Oper Bldg	368,321	3.04	162,890	13.49	531,211	3.99
64   Maintnce	135,572	1.12	70,534	5.84	206,106	1.55
65   Utililities	350,000	2.89	30,000	2.48	380,000	2.86
67   Bldg Secu	61,256	0.51	3,734	0.31	64,990	0.49
68   Insurance	90,000	0.74	0	0.00	90,000	0.68
72   Info Sys	114,614	0.95	4,217	0.35	118,831	0.89
73   Printing	0	0.00	0	0.00	0	0.00
74   Warehouse	0	0.00	0	0.00	0	0.00
75   Mtr Pool	0	0.00	0	0.00	0	0.00
83   Interest	0	0.00	0	0.00	0	0.00

La Conner School District No.311

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Current Budget	(2) % of Total	(3) Current Year Change	(4) % of Total	(5) Revised Budget	(6) % of Total
84   Principal	0	0.00	0	0.00	0	0.00
85   Debt Expn	0	0.00	0	0.00	0	0.00
91   Publ Actv	0	0.00	0	0.00	0	0.00
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>2,013,864</b>	<b>16.64</b>	<b>306,930</b>	<b>25.42</b>	<b>2,320,794</b>	<b>17.44</b>
<b>UNIT ADMINISTRATION</b>						
23   Princ Off	695,530	5.75	50,761	4.20	746,291	5.61
<b>TOTAL UNIT ADMINISTRATION</b>	<b>695,530</b>	<b>5.75</b>	<b>50,761</b>	<b>4.20</b>	<b>746,291</b>	<b>5.61</b>
<b>CENTRAL ADMINISTRATION</b>						
11   Bd of Dir	77,250	0.64	0	0.00	77,250	0.58
12   Supt Off	313,571	2.59	1,272	0.11	314,843	2.37
13   Bsns Off	249,657	2.06	18,930	1.57	268,587	2.02
14   HR	79,984	0.66	6,420	0.53	86,404	0.65
15   Pblc Rltn	9,000	0.07	0	0.00	9,000	0.07
21   Supv Inst	316,935	2.62	21,977	1.82	338,912	2.55
41   Supervisn	72,063	0.60	-324	-0.03	71,739	0.54
51   Supervisn	85,282	0.70	1,901	0.16	87,183	0.66
61   Supv Bldg	124,760	1.03	1,040	0.09	125,800	0.95
<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>1,328,502</b>	<b>10.98</b>	<b>51,216</b>	<b>4.24</b>	<b>1,379,718</b>	<b>10.37</b>
<b>TOTAL EXPENDITURES</b>	<b>12,101,726</b>	<b>100.00</b>	<b>1,207,274</b>	<b>100.00</b>	<b>13,309,000</b>	<b>100.00</b>

La Conner School District No.311

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	1,250,000	325	1,249,675	45.00	562,354
Spring 2019	881,545	325	881,220	55.00	484,671
<b>1100 TOTAL LOCAL TAXES:</b>					<b>1,047,025</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	139,659	2.324	325	0.00	XXXXX
Spring 2019	139,659	2.324	325	100.00	325
<b>1500 TIMBER EXCISE TAXES:</b>					<b>325</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.



La Conner School District No.311

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A. (1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2018	(4) Principal Payments in FY 2018-2019	(5) Interest Payments in FY 2018-2019	(6) Outstanding Balance at Aug 31, 2019 (Col.3-Col.4)
A. TOTAL		0	0	0	0
B. Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2018-2019	Interest Payments in FY 2018-2019	Long-Term Financing Rev. Acct 9500 (Col.3)
B. TOTAL		0	0	0	0
C. TOTAL for Both Sections (A+B)		0	3/	0	3/
					0 4/

- 1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.
- 2/ Budget expenditure(s) in appropriate program matrix pages.
- 3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.
- 4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.