

**La Conner School District
2018-2019 Budget Revenue Analysis by Source**

MARCH

	Budget	\$ Actual Current	% Revenue Current	\$ Revenue YTD	% Revenue YTD	Reference Point
1000 Local Taxes	\$1,017,049	\$33,917	3.33%	\$617,900	60.75%	
2000 Local Support NonTax	\$1,173,200	\$66,738	5.69%	\$491,231	41.87%	
3000 State, General Purp	\$5,418,543	\$502,734	9.28%	\$3,384,538	62.46%	
4000 State, Special Purp	\$1,571,839	\$153,635	9.77%	\$1,011,203	64.33%	
5000 Federal, General Purp	\$1,830,000	\$0	0.00%	\$2,014,938	110.11%	
6000 Federal, Special Purp	\$491,464	\$35,340	7.19%	\$358,127	72.87%	
7000 Revenue Fr Other Sch Dist	\$15,000	\$0	0.00%	\$15,712	104.74%	
8000 Other Agencies and Assoc	\$115,500	\$0	0.00%	\$37,525	32.49%	
9000 Other Financing Sources	\$275,000	\$0	0.00%	\$0	0.00%	
Total	\$11,907,595	\$792,363	6.65%	\$7,931,172	66.61%	65.70%

