

**La Conner School District  
2018-2019 Budget Expenditure Analysis by Object**

**MARCH**

	Budget	\$ Spent Current	% Spent Current	\$ Spent YTD	% Spent YTD	Reference Point
0 Debit Transfers	83,000	-	0%	-	0%	
1 Credit Transfers	(86,000)	(21,912)	-25%	(44,483)	52%	
2 Certificated Salaries	4,465,572	426,765	10%	2,998,021	67%	
3 Classified Salaries	2,380,135	208,976	9%	1,502,879	63%	
4 Benefits	2,783,794	243,219	9%	1,677,633	60%	
5 Supplies/Materials	769,847	46,716	6%	436,644	57%	
7 Purchased Services	1,449,231	127,581	9%	990,843	68%	
8 Travel	106,500	48,220	45%	99,267	93%	
9 Capital Outlay w/o Contin	-		0%	-	0%	
<b>Grand Total</b>	<b>\$ 11,952,079</b>	<b>\$ 1,079,565</b>	<b>9.03%</b>	<b>\$7,660,804</b>	<b>64.1%</b>	<b>56.50%</b>

