

**La Conner School District  
2019-2020 Budget Revenue Analysis by Source**

**MARCH**

|                                | Budget              | \$ Actual Current | % Revenue Current | \$ Revenue YTD     | % Revenue YTD | Reference Point |
|--------------------------------|---------------------|-------------------|-------------------|--------------------|---------------|-----------------|
| 1000 Local Taxes               | \$877,728           | \$39,801          | 4.53%             | \$458,745          | 52.26%        |                 |
| 2000 Local Support NonTax      | \$1,210,258         | \$2,648           | 0.22%             | \$412,037          | 34.05%        |                 |
| 3000 State, General Purp       | \$5,994,472         | \$553,965         | 9.24%             | \$3,469,182        | 57.87%        |                 |
| 4000 State, Special Purp       | \$1,994,015         | \$134,423         | 6.74%             | \$988,251          | 49.56%        |                 |
| 5000 Federal, General Purp     | \$2,007,124         | \$0               | 0.00%             | \$2,032,885        | 101.28%       |                 |
| 6000 Federal, Special Purp     | \$693,336           | \$30,336          | 4.38%             | \$293,146          | 42.28%        |                 |
| 7000 Revenue Fr Other Sch Dist | \$22,750            | \$0               | 0.00%             | \$4,030            | 17.71%        |                 |
| 8000 Other Agencies and Assoc  | \$120,897           | \$0               | 0.00%             | \$0                | 0.00%         |                 |
| 9000 Other Financing Sources   | \$0                 | \$0               | 0.00%             | \$0                | 0.00%         |                 |
| <b>Total</b>                   | <b>\$12,920,580</b> | <b>\$761,172</b>  | <b>5.89%</b>      | <b>\$7,658,277</b> | <b>59.27%</b> | <b>65.70%</b>   |

