

**La Conner School District
2019-2020 Budget Expenditure Analysis by Object**

MARCH

	Budget	\$ Spent Current	% Spent Current	\$ Spent YTD	% Spent YTD	Reference Point
0 Debit Transfers	80,000	-	0%	-	0%	
1 Credit Transfers	(80,000)	-	0%	(15,333)	19%	
2 Certificated Salaries	5,022,026	420,508	8%	2,898,866	58%	
3 Classified Salaries	2,466,321	248,157	10%	1,605,762	65%	
4 Benefits	2,989,930	244,870	8%	1,566,651	52%	
5 Supplies/Materials	785,922	41,398	5%	376,890	48%	
7 Purchased Services	1,775,297	108,903	6%	941,234	53%	
8 Travel	60,504	7,663	13%	46,517	77%	
9 Capital Outlay w/o Contin	-	-	0%	-	0%	
Grand Total	\$ 13,100,000	\$ 1,071,499	8.18%	\$7,420,587	56.6%	56.50%

