

**La Conner School District
2019-2020 Budget Revenue Analysis by Source**

JUNE

| | Budget | \$ Actual Current | % Revenue Current | \$ Revenue YTD | % Revenue YTD | Reference Point |
|--------------------------------|---------------------|-------------------|-------------------|---------------------|---------------|-----------------|
| 1000 Local Taxes | \$877,728 | \$10,422 | 1.19% | \$873,818 | 99.55% | |
| 2000 Local Support NonTax | \$1,210,258 | \$105,391 | 8.71% | \$519,133 | 42.89% | |
| 3000 State, General Purp | \$5,994,472 | \$365,032 | 6.09% | \$4,796,150 | 80.01% | |
| 4000 State, Special Purp | \$1,994,015 | \$182,188 | 9.14% | \$1,434,401 | 71.94% | |
| 5000 Federal, General Purp | \$2,007,124 | \$0 | 0.00% | \$2,230,978 | 111.15% | |
| 6000 Federal, Special Purp | \$693,336 | \$145,852 | 21.04% | \$634,410 | 91.50% | |
| 7000 Revenue Fr Other Sch Dist | \$22,750 | \$10,378 | 45.62% | \$14,408 | 63.33% | |
| 8000 Other Agencies and Assoc | \$120,897 | \$31,497 | 26.05% | \$31,497 | 26.05% | |
| 9000 Other Financing Sources | \$0 | \$0 | 0.00% | \$0 | 0.00% | |
| Total | \$12,920,580 | \$850,761 | 6.58% | \$10,534,796 | 81.54% | <i>80.61%</i> |

18-19

