

**La Conner School District
2019-2020 Budget Expenditure Analysis by Object**

JUNE

	Budget	\$ Spent Current	% Spent Current	\$ Spent YTD	% Spent YTD	Reference Point
0 Debit Transfers	80,000	-	0%	-	0%	
1 Credit Transfers	(80,000)	(7,977)	-10%	(23,463)	29%	
2 Certificated Salaries	5,022,026	408,257	8%	4,104,474	82%	
3 Classified Salaries	2,466,321	188,915	8%	2,226,227	90%	
4 Benefits	2,989,930	241,590	8%	2,311,798	77%	
5 Supplies/Materials	785,922	53,084	7%	505,966	64%	
7 Purchased Services	1,775,297	81,714	5%	1,246,912	70%	
8 Travel	60,504	132	0%	70,973	117%	
9 Capital Outlay w/o Contin	-	9,326	0%	9,326	0%	
Grand Total	\$ 13,100,000	\$ 975,041	7.44%	\$10,452,213	79.8%	73.50%

