

**La Conner School District
2018-2019 Budget Revenue Analysis by Source**

JANUARY

	Budget	\$ Actual Current	% Revenue Current	\$ Revenue YTD	% Revenue YTD	Reference Point
1000 Local Taxes	\$1,017,049	\$2,475	0.24%	\$559,206	54.98%	
2000 Local Support NonTax	\$1,173,200	\$199,753	17.03%	\$404,394	34.47%	
3000 State, General Purp	\$5,418,543	\$598,113	11.04%	\$2,380,162	43.93%	
4000 State, Special Purp	\$1,571,839	\$122,528	7.80%	\$516,212	32.84%	
5000 Federal, General Purp	\$1,830,000	\$0	0.00%	\$2,014,938	110.11%	
6000 Federal, Special Purp	\$491,464	\$55	0.01%	\$114,628	23.32%	
7000 Revenue Fr Other Sch Dist	\$15,000	\$0	0.00%	\$15,712	104.74%	
8000 Other Agencies and Assoc	\$115,500	\$453	0.39%	\$37,525	32.49%	
9000 Other Financing Sources	\$275,000	\$0	0.00%	\$0	0.00%	
Total	\$11,907,595	\$923,376	7.75%	\$6,042,777	50.75%	38.30%

