

**La Conner School District  
2018-2019 Budget Expenditure Analysis by Object**

**JANUARY**

	Budget	\$ Spent Current	% Spent Current	\$ Spent YTD	% Spent YTD	Reference Point
0 Debit Transfers	83,000	-	0%	-	0%	
1 Credit Transfers	(83,000)	-	0%	(22,114)	27%	
2 Certificated Salaries	4,465,572	423,008	9%	2,137,231	48%	
3 Classified Salaries	2,380,135	202,010	8%	1,088,702	46%	
4 Benefits	2,783,794	261,138	9%	1,198,497	43%	
5 Supplies/Materials	769,847	24,782	3%	348,376	45%	
7 Purchased Services	1,449,231	130,429	9%	738,729	51%	
8 Travel	106,500	2,658	2%	46,047	43%	
9 Capital Outlay w/o Contin	-		0%	-	0%	
<b>Grand Total</b>	<b>\$ 11,955,079</b>	<b>\$ 1,044,025</b>	<b>8.73%</b>	<b>\$5,535,467</b>	<b>46.3%</b>	<b>40.50%</b>

