

**La Conner School District
2019-2020 Budget Revenue Analysis by Source**

MAY

	Budget	\$ Actual Current	% Revenue Current	\$ Revenue YTD	% Revenue YTD	Reference Point
1000 Local Taxes	\$877,728	\$87,979	10.02%	\$863,396	98.37%	
2000 Local Support NonTax	\$1,210,258	\$591	0.05%	\$413,472	34.16%	
3000 State, General Purp	\$5,994,472	\$411,767	6.87%	\$4,431,119	73.92%	
4000 State, Special Purp	\$1,994,015	\$100,920	5.06%	\$1,252,213	62.80%	
5000 Federal, General Purp	\$2,007,124	\$0	0.00%	\$2,230,978	111.15%	
6000 Federal, Special Purp	\$693,336	\$170,552	24.60%	\$488,558	70.46%	
7000 Revenue Fr Other Sch Dist	\$22,750	\$0	0.00%	\$4,030	17.71%	
8000 Other Agencies and Assoc	\$120,897	\$0	0.00%	\$0	0.00%	
9000 Other Financing Sources	\$0	\$0	0.00%	\$0	0.00%	
Total	\$12,920,580	\$771,808	5.97%	\$9,683,766	74.95%	80.60%

18-19

