

**La Conner School District
2019-2020 Budget Expenditure Analysis by Object**

MAY

	Budget	\$ Spent Current	% Spent Current	\$ Spent YTD	% Spent YTD	Reference Point
0 Debit Transfers	80,000	-	0%	-	0%	
1 Credit Transfers	(80,000)	-	0%	(15,486)	19%	
2 Certificated Salaries	5,022,026	391,487	8%	3,696,217	74%	
3 Classified Salaries	2,466,321	203,815	8%	2,037,312	83%	
4 Benefits	2,989,930	260,176	9%	2,070,208	69%	
5 Supplies/Materials	785,922	50,262	6%	452,882	58%	
7 Purchased Services	1,775,297	84,113	5%	1,165,197	66%	
8 Travel	60,504	974	2%	70,841	117%	
9 Capital Outlay w/o Contin	-	-	0%	-	0%	
Grand Total	\$ 13,100,000	\$ 990,828	7.56%	\$9,477,171	72.3%	73.50%

