

**La Conner School District
2019-2020 Budget Revenue Analysis by Source**

FEBRUARY

	Budget	\$ Actual Current	% Revenue Current	\$ Revenue YTD	% Revenue YTD	Reference Point
1000 Local Taxes	\$877,728	\$15,957	1.82%	\$418,944	47.73%	
2000 Local Support NonTax	\$1,210,258	\$423	0.03%	\$409,389	33.83%	
3000 State, General Purp	\$5,994,472	\$549,347	9.16%	\$2,915,217	48.63%	
4000 State, Special Purp	\$1,994,015	\$148,218	7.43%	\$853,828	42.82%	
5000 Federal, General Purp	\$2,007,124	\$0	0.00%	\$2,032,885	101.28%	
6000 Federal, Special Purp	\$693,336	\$25,522	3.68%	\$262,811	37.91%	
7000 Revenue Fr Other Sch Dist	\$22,750	\$0	0.00%	\$4,030	17.71%	
8000 Other Agencies and Assoc	\$120,897	\$0	0.00%	\$0	0.00%	
9000 Other Financing Sources	\$0	\$0	0.00%	\$0	0.00%	
Total	\$12,920,580	\$739,468	5.72%	\$6,897,104	53.38%	56.16%

