

**La Conner School District  
2019-2020 Budget Expenditure Analysis by Object**

**FEBRUARY**

	Budget	\$ Spent Current	% Spent Current	\$ Spent YTD	% Spent YTD	Reference Point
0 Debit Transfers	80,000	-	0%	-	0%	
1 Credit Transfers	(80,000)	-	0%	(15,333)	19%	
2 Certificated Salaries	5,022,026	415,648	8%	2,478,358	49%	
3 Classified Salaries	2,466,321	222,837	9%	1,357,605	55%	
4 Benefits	2,989,930	237,576	8%	1,321,781	44%	
5 Supplies/Materials	785,922	44,909	6%	335,491	43%	
7 Purchased Services	1,775,297	114,328	6%	832,331	47%	
8 Travel	60,504	2,418	4%	38,855	64%	
9 Capital Outlay w/o Contin	-		0%	-	0%	
<b>Grand Total</b>	<b>\$ 13,100,000</b>	<b>\$ 1,037,715</b>	<b>7.92%</b>	<b>\$6,349,088</b>	<b>48.5%</b>	<b>48.90%</b>

