

La Conner School District No.311

Summary of Certified Excess Levies for 2021 Collection

| | General Fund | Debt Service Fund | Capital Projects Fund | Transportation Vehicle Fund |
|---|--------------|-------------------|-----------------------|-----------------------------|
| A. Excess levy amount approved by voters for 2021 collection | 874,605 | | | |
| B. Rollback mandated by school district Board of Directors 1/ | 0 | | | |
| C. Excess levy amount for 2021 collection after rollback | 874,605 | 1,500,000 | 0 | 0 |

1/ Rollbacks of levies need to be certified pursuant to RCW 84.52.020. Please do not include such resolutions as part of this document.

La Conner School District No.311

FY ENROLLMENT AND STAFF COUNTS

| | (1) Current Budget | (2) Current Year Change | (3) Revised Budget |
|--|--------------------------|-------------------------------|--------------------------|
| A. FTE ENROLLMENT COUNTS 1/ (Calculate to two decimal places) | | | |
| 1. Kindergarten /2 | 30.00 | 1.67 | 31.67 |
| 2. Grade 1 | 40.00 | -0.89 | 39.11 |
| 3. Grade 2 | 47.00 | -7.44 | 39.56 |
| 4. Grade 3 | 38.00 | -1.00 | 37.00 |
| 5. Grade 4 | 36.00 | 3.33 | 39.33 |
| 6. Grade 5 | 53.00 | -1.00 | 52.00 |
| 7. Grade 6 | 38.00 | -2.11 | 35.89 |
| 8. Grade 7 | 52.00 | -2.42 | 49.58 |
| 9. Grade 8 | 55.00 | -1.78 | 53.22 |
| 10. Grade 9 | 62.00 | -13.08 | 48.92 |
| 11. Grade 10 | 50.00 | 3.54 | 53.54 |
| 12. Grade 11 (excluding Running Start) | 38.00 | 10.42 | 48.42 |
| 13. Grade 12 (excluding Running Start) | 46.00 | 7.42 | 53.42 |
| 14. SUBTOTAL | 585.00 | -3.34 | 581.66 |
| 15. Running Start | 15.00 | 7.15 | 22.15 |
| 16. Dropout Reengagement Enrollment | 0.00 | 0.56 | 0.56 |
| 17. ALE Enrollment | 0.00 | 0.00 | 0.00 |
| 18. TOTAL K-12 | 600.00 | 4.37 | 604.37 |
| B. STAFF COUNTS (calculate to three decimal places) | | | |
| 1. General Fund FTE Certificated Employees | 47.466 | 0.000 | 47.466 |
| 2. General Fund FTE Classified Employees | 40.052 | 0.000 | 40.052 |

1/ Enrollment should include special ed., part time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

2/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

La Conner School District No.311

SUMMARY OF GENERAL FUND BUDGET

| | (1) Current Budget | (2) Current Year Change | (3) Revised Budget |
|---|-----------------------|-------------------------------|--------------------------|
| REVENUES AND OTHER FINANCING SOURCES | | | |
| 1000 Local Taxes | 834,037 | 40,568 | 874,605 |
| 2000 Local Nontax Support | 759,905 | -179,773 | 580,132 |
| 3000 State, General Purpose | 6,075,268 | -24,159 | 6,051,109 |
| 4000 State, Special Purpose | 1,998,505 | -230,755 | 1,767,750 |
| 5000 Federal, General Purpose | 2,156,482 | 126,041 | 2,282,523 |
| 6000 Federal, Special Purpose | 839,303 | 651,870 | 1,491,173 |
| 7000 Revenues from Other School Districts | 20,000 | -8,000 | 12,000 |
| 8000 Revenues from Other Entities | 6,500 | 101,208 | 107,708 |
| 9000 Other Financing Sources | 0 | 0 | 0 |
| A. TOTAL REVENUES AND OTHER FINANCING SOURCES | 12,690,000 | 477,000 | 13,167,000 |
| EXPENDITURES | | | |
| 00 Regular Instruction | 6,424,473 | 178,427 | 6,602,900 |
| 10 Federal Stimulus | 0 | 0 | 0 |
| 20 Special Education Instruction | 1,310,647 | 39,699 | 1,350,346 |
| 30 Vocational Education Instruction | 143,055 | -20,000 | 123,055 |
| 40 Skill Center Instruction | 0 | 0 | 0 |
| 50 and 60 Compensatory Education Instruction | 737,647 | 53,337 | 790,984 |
| 70 Other Instructional Programs | 793,893 | 277,658 | 1,071,551 |
| 80 Community Services | 0 | 0 | 0 |
| 90 Support Services | 3,046,385 | 114,779 | 3,161,164 |
| B. TOTAL EXPENDITURES | 12,456,100 | 643,900 | 13,100,000 |
| C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/ | 233,900 | -917 | 232,983 |
| D. OTHER FINANCING USES (G.L.535) 2/ | 0 | 0 | 0 |
| E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D) | 0 | -165,983 | -165,983 |
| BEGINNING FUND BALANCE | | | |
| G.L.810 Restricted for Other Items | 10,865 | 0 | 10,865 |
| G.L.815 Restricted for Unequalized Deductible Revenue | 0 | 0 | 0 |
| G.L.821 Restricted for Carryover of Restricted Revenues | 0 | 0 | 0 |
| G.L.825 Restricted for Skill Center | 0 | 0 | 0 |
| G.L.828 Restricted for Carryover of Food Service Revenue | 0 | 0 | 0 |
| G.L.830 Restricted for Debt Service | 0 | 0 | 0 |
| G.L.835 Restricted for Arbitrage Rebate | 0 | 0 | 0 |

La Conner School District No.311

SUMMARY OF GENERAL FUND BUDGET

| | (1) Current Budget | (2) Current Year Change | (3) Revised Budget |
|--|-----------------------|-------------------------------|--------------------------|
| G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items | 0 | 0 | 0 |
| G.L.845 Restricted for Self-Insurance | 0 | 0 | 0 |
| G.L.850 Restricted for Uninsured Risks | 0 | 0 | 0 |
| G.L.870 Committed to Other Purposes | 0 | 0 | 0 |
| G.L.872 Committed to Economic Stabilization | 0 | 0 | 0 |
| G.L.875 Assigned to Contingencies | 0 | 0 | 0 |
| G.L.884 Assigned to Other Capital Projects | 0 | 0 | 0 |
| G.L.888 Assigned to Other Purposes | 0 | 0 | 0 |
| G.L.890 Unassigned Fund Balance | 1,189,135 | 465,496 | 1,654,631 |
| G.L.891 Unassigned to Minimum Fund Balance Policy | 0 | 0 | 0 |
| F. TOTAL BEGINNING FUND BALANCE | 1,200,000 | 465,496 | 1,665,496 |
| G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -) | XXXXX | XXXXX | XXXXX |
| ENDING FUND BALANCE | | | |
| G.L.810 Restricted for Other Items | 10,865 | 0 | 10,865 |
| G.L.815 Restricted for Unequalized Deductible Revenue | 0 | 0 | 0 |
| G.L.821 Restricted for Carryover of Restricted Revenues | 0 | 0 | 0 |
| G.L.825 Restricted for Skill Center | 0 | 0 | 0 |
| G.L.828 Restricted for Carryover of Food Service Revenue | 0 | 0 | 0 |
| G.L.830 Restricted for Debt Service | 0 | 0 | 0 |
| G.L.835 Restricted for Arbitrage Rebate | 0 | 0 | 0 |
| G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items | 0 | 0 | 0 |
| G.L.845 Restricted for Self-Insurance | 0 | 0 | 0 |
| G.L.850 Restricted for Uninsured Risks | 0 | 0 | 0 |
| G.L.870 Committed to Other Purposes | 0 | 0 | 0 |
| G.L.872 Committed to Economic Stabilization | 0 | 0 | 0 |
| G.L.875 Assigned to Contingencies | 0 | 0 | 0 |
| G.L.884 Assigned to Other Capital Projects | 0 | 0 | 0 |
| G.L.888 Assigned to Other Purposes | 0 | 0 | 0 |
| G.L.890 Unassigned Fund Balance | 1,189,135 | 299,513 | 1,488,648 |
| G.L.891 Unassigned to Minimum Fund Balance Policy | 0 | 0 | 0 |
| H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/ | 1,200,000 | 299,513 | 1,499,513 |

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

La Conner School District No.311**SUMMARY OF GENERAL FUND BUDGET**

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

La Conner School District No.311

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

| | (1) Current Budget | (2) Current Year Change | (3) Revised Budget |
|--|-----------------------|-------------------------------|--------------------------|
| LOCAL TAXES | | | |
| 1100 Local Property Tax | 833,736 | 40,568 | 874,304 |
| 1300 Sale of Tax Title Property | 0 | 0 | 0 |
| 1400 Local in lieu of Taxes | 0 | 0 | 0 |
| 1500 Timber Excise Tax | 301 | 0 | 301 |
| 1600 County-Administered Forests | 0 | 0 | 0 |
| 1900 Other Local Taxes | 0 | 0 | 0 |
| 1000 TOTAL LOCAL TAXES | 834,037 | 40,568 | 874,605 |
| LOCAL SUPPORT NONTAX | | | |
| 2100 Tuitions and Fees, Unassigned | 62,700 | -37,700 | 25,000 |
| 2122 Special Ed-Infants and Toddlers-Tuition and Fees | 0 | 0 | 0 |
| 2131 Secondary Vocational Education Tuition | 0 | 0 | 0 |
| 2145 Skill Center Tuitions and Fees | 0 | 0 | 0 |
| 2171 Traffic Safety Education Fees | 23,000 | 10,000 | 33,000 |
| 2173 Summer School Tuition and Fees | 0 | 0 | 0 |
| 2186 Community School Tuition and Fees | 0 | 0 | 0 |
| 2188 Childcare Tuitions and Fees | 0 | 0 | 0 |
| 2200 Sales of Goods, Supplies, and Services, Unassigned | 9,250 | -250 | 9,000 |
| 2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs | 0 | 0 | 0 |
| 2245 Skill Center, Sales of Goods, Supplies and Services | 0 | 0 | 0 |
| 2288 Childcare, Sales of Goods, Supplies and Services | 0 | 0 | 0 |
| 2289 Other Community Svcs Sales of Goods, Supplies and Svcs | 0 | 0 | 0 |
| 2298 School Food Services, Sales of Goods, Supplies and Svcs | 10,000 | -10,000 | 0 |
| 2300 Investment Earnings | 10,000 | -5,000 | 5,000 |
| 2400 Interfund Loan Interest Earnings | 0 | 0 | 0 |
| 2450 Other Interest Earnings | 0 | 0 | 0 |
| 2500 Gifts and Donations | 240,000 | 260,900 | 500,900 |
| 2600 Fines and Damages | 0 | 600 | 600 |
| 2700 Rentals and Leases | 5,000 | -2,800 | 2,200 |
| 2800 Insurance Recoveries | 0 | 0 | 0 |
| 2900 Local Support Nontax, Unassigned | 399,955 | -395,523 | 4,432 |
| 2910 E-Rate | 0 | 0 | 0 |
| 2998 Local School Food Services-non NSLP | 0 | 0 | 0 |
| 2000 TOTAL LOCAL SUPPORT NONTAX | 759,905 | -179,773 | 580,132 |

La Conner School District No.311

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

| | (1) Current Budget | (2) Current Year Change | (3) Revised Budget |
|--|-----------------------|-------------------------------|--------------------------|
| STATE, GENERAL PURPOSE | | | |
| 3100 Apportionment | 5,854,240 | -14,965 | 5,839,275 |
| 3121 Special Education--General Apportionment | 179,719 | -9,194 | 170,525 |
| 3300 Local Effort Assistance | 41,309 | 0 | 41,309 |
| 3600 State Forests | 0 | 0 | 0 |
| 3900 Other State General Purpose, Unassigned | 0 | 0 | 0 |
| 3000 TOTAL STATE, GENERAL PURPOSE | 6,075,268 | -24,159 | 6,051,109 |
| STATE, SPECIAL PURPOSE | | | |
| 4100 Special Purpose, Unassigned | 0 | 0 | 0 |
| 4121 Special Education | 889,360 | -72,911 | 816,449 |
| 4122 Special Ed-Infants and Toddlers-State | 0 | 0 | 0 |
| 4126 State Institutions, Special Education | 0 | 0 | 0 |
| 4155 Learning Assistance | 373,591 | -9,710 | 363,881 |
| 4156 State Institutions, Centers, and Homes, Delinquent | 0 | 0 | 0 |
| 4158 Special and Pilot Programs | 34,444 | -34,444 | 0 |
| 4159 Institutions-Juveniles in Adult Jails | 0 | 0 | 0 |
| 4165 Transitional Bilingual | 33,559 | -28,049 | 5,510 |
| 4174 Highly Capable | 19,213 | 111 | 19,324 |
| 4188 Childcare | 0 | 0 | 0 |
| 4198 School Food Services | 0 | 5,000 | 5,000 |
| 4199 Transportation--Operations | 533,338 | -105,752 | 427,586 |
| 4300 Other State Agencies, Unassigned | 115,000 | 15,000 | 130,000 |
| 4321 Special Education--Other State Agencies | 0 | 0 | 0 |
| 4322 Special Education-Infants and Toddlers-State | 0 | 0 | 0 |
| 4326 State Institutions--Special Education--Other State Agcs | 0 | 0 | 0 |
| 4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs | 0 | 0 | 0 |
| 4358 Speical and Pilot Programs--Other State Agencies | 0 | 0 | 0 |
| 4365 Transitional Bilingual--Other State Agencies | 0 | 0 | 0 |
| 4388 Childcare--Other State Agencies | 0 | 0 | 0 |
| 4398 School Food Services--Other State Agencies | 0 | 0 | 0 |
| 4399 Transportation--Operations--Other State Agencies | 0 | 0 | 0 |
| 4000 TOTAL STATE, SPECIAL PURPOSE | 1,998,505 | -230,755 | 1,767,750 |
| FEDERAL, GENERAL PURPOSE | | | |
| 5200 General Purpose Direct Federal Grants, Unassigned | 0 | 0 | 0 |

La Conner School District No.311

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

| | (1) Current Budget | (2) Current Year Change | (3) Revised Budget |
|--|-----------------------|-------------------------------|--------------------------|
| 5300 Impact Aid, Maintenance and Operation | 2,086,953 | 120,534 | 2,207,487 |
| 5329 Impact Aid, Special Education Funding | 64,346 | 5,507 | 69,853 |
| 5400 Federal in lieu of Taxes | 0 | 0 | 0 |
| 5500 Federal Forests | 5,183 | 0 | 5,183 |
| 5600 Qualified Bond Interest Credit - Federal | 0 | 0 | 0 |
| 5000 TOTAL FEDERAL, GENERAL PURPOSE | 2,156,482 | 126,041 | 2,282,523 |
| FEDERAL, SPECIAL PURPOSE | | | |
| 6100 Special Purpose, OSPI, Unassigned | 0 | 0 | 0 |
| 6121 Special Education--Medicaid Reimbursement | 0 | 0 | 0 |
| 6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements | 0 | 0 | 0 |
| 6124 Special Education--Supplemental | 139,705 | 14,023 | 153,728 |
| 6125 Special Education-Infants and Toddlers-Federal | 0 | 0 | 0 |
| 6138 Secondary Vocational Education | 0 | 0 | 0 |
| 6146 Skill Center | 0 | 0 | 0 |
| 6151 Disadvantaged ESEA Disadvantaged, Fed | 99,941 | 51,574 | 151,515 |
| 6152 School Improve, Fed Other Title Grants under ESEA, Fed | 20,000 | 4,319 | 24,319 |
| 6153 Migrant ESEA Migrant, Federal | 145,658 | -17,735 | 127,923 |
| 6154 Reading First, Federal | 0 | 0 | 0 |
| 6157 Institutions, Neglected and Delinquent | 0 | 0 | 0 |
| 6161 Head Start | 0 | 0 | 0 |
| 6162 Math & Science--Professional Development | 0 | 0 | 0 |
| 6164 Limited English Proficiency (formerly Bilingual) | 20,432 | 328 | 20,760 |
| 6167 Indian Education JOM | 0 | 0 | 0 |
| 6168 Indian Education, ED | 0 | 0 | 0 |
| 6176 Targeted Assistance | 0 | 489,120 | 489,120 |
| 6178 Youth Training Programs | 0 | 0 | 0 |
| 6188 Childcare | 0 | 0 | 0 |
| 6189 Other Community Services | 0 | 0 | 0 |
| 6198 School Food Services | 300,000 | 128,250 | 428,250 |
| 6199 Transportation--Operations | 0 | 0 | 0 |
| 6200 Direct Special Purpose Grants | 0 | 0 | 0 |
| 6221 Special Education--Medicaid Reimbursement | 0 | 0 | 0 |
| 6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements | 0 | 0 | 0 |
| 6224 Special Education--Supplemental | 0 | 0 | 0 |

La Conner School District No.311

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

| | (1) Current Budget | (2) Current Year Change | (3) Revised Budget |
|--|-----------------------|-------------------------------|--------------------------|
| 6225 Special Education-Infants and Toddlers-Federal | 0 | 0 | 0 |
| 6238 Secondary Vocational Education | 0 | 0 | 0 |
| 6246 Skill Center | 0 | 0 | 0 |
| 6251 Disadvantaged ESEA Disadvantaged, Fed | 0 | 0 | 0 |
| 6252 School Improve, Fed Other Title Grants under ESEA, Fed | 0 | 0 | 0 |
| 6253 ESEA Migrant, Federal | 0 | 0 | 0 |
| 6254 Reading First, Federal | 0 | 0 | 0 |
| 6257 Institutions, Neglected and Delinquent | 0 | 0 | 0 |
| 6261 Head Start | 0 | 0 | 0 |
| 6262 Math & Science--Professional Development | 0 | 0 | 0 |
| 6264 Limited English Proficiency (formerly Bilingual) | 0 | 0 | 0 |
| 6267 Indian Education JOM | 0 | 0 | 0 |
| 6268 Indian Education, ED | 71,867 | 0 | 71,867 |
| 6276 Targeted Assistance | 0 | 0 | 0 |
| 6278 Youth Training, Direct Grants | 0 | 0 | 0 |
| 6288 Childcare | 0 | 0 | 0 |
| 6289 Other Community Services | 0 | 0 | 0 |
| 6298 School Food Services | 0 | 0 | 0 |
| 6299 Transportation--Operations | 0 | 0 | 0 |
| 6300 Federal Grants Through Other Agencies, Unassigned | 0 | 0 | 0 |
| 6310 Medicaid Administrative Match | 0 | 0 | 0 |
| 6318 Federal Stimulus--Competitive Grants | 0 | 0 | 0 |
| 6321 Special Education--Medicaid Reimbursement | 3,000 | 242 | 3,242 |
| 6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements | 0 | 0 | 0 |
| 6324 Special Education--Supplemental | 0 | 0 | 0 |
| 6325 Special Education-Infants and Toddlers-Federal | 0 | 0 | 0 |
| 6338 Secondary Vocational Education | 0 | 0 | 0 |
| 6346 Skill Center | 0 | 0 | 0 |
| 6351 Disadvantaged ESEA Disadvantaged, Fed | 0 | 0 | 0 |
| 6352 School Improve, Fed Other Title Grants under ESEA, Fed | 18,700 | -18,700 | 0 |
| 6353 Migrant ESEA Migrant, Federal | 0 | 0 | 0 |
| 6354 Reading First, Federal | 0 | 0 | 0 |
| 6357 Institutions, Neglected and Delinquent | 0 | 0 | 0 |
| 6361 Head Start | 0 | 0 | 0 |

La Conner School District No.311

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

| | (1) Current Budget | (2) Current Year Change | (3) Revised Budget |
|---|-----------------------|-------------------------------|--------------------------|
| 6362 Math & Science--Professional Development | 0 | 0 | 0 |
| 6364 Limited English Proficiency (formerly Bilingual) | 0 | 0 | 0 |
| 6367 Indian Education JOM | 0 | 0 | 0 |
| 6368 Indian Education, ED | 0 | 0 | 0 |
| 6376 Targeted Assistance | 0 | 0 | 0 |
| 6378 Youth Training Programs | 0 | 0 | 0 |
| 6388 Childcare | 0 | 0 | 0 |
| 6389 Other Community Services | 0 | 0 | 0 |
| 6398 School Food Services | 0 | 0 | 0 |
| 6399 Transportation--Operations | 0 | 0 | 0 |
| 6998 USDA Commodities | 20,000 | 449 | 20,449 |
| 6000 TOTAL FEDERAL, SPECIAL PURPOSE | 839,303 | 651,870 | 1,491,173 |
| REVENUES FROM OTHER SCHOOL DISTRICTS | | | |
| 7100 Program Participation, Unassigned | 0 | 0 | 0 |
| 7121 Special Education | 0 | 0 | 0 |
| 7122 Special Education-Infants and Toddlers | 0 | 0 | 0 |
| 7131 Vocational Education | 0 | 0 | 0 |
| 7145 Skill Center | 0 | 0 | 0 |
| 7189 Other Community Services | 0 | 0 | 0 |
| 7197 Support Services | 0 | 0 | 0 |
| 7198 School Food Services | 0 | 0 | 0 |
| 7199 Transportation | 500 | -500 | 0 |
| 7301 Nonhigh Participation | 19,500 | -7,500 | 12,000 |
| 7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS | 20,000 | -8,000 | 12,000 |
| REVENUES FROM OTHER ENTITIES | | | |
| 8100 Governmental Entities | 0 | 105,000 | 105,000 |
| 8188 Childcare | 0 | 0 | 0 |
| 8189 Community Services | 0 | 0 | 0 |
| 8198 School Food Services | 0 | 0 | 0 |
| 8199 Transportation | 0 | 0 | 0 |
| 8200 Private Foundations | 0 | 0 | 0 |
| 8500 Nonfederal, ESD | 6,500 | -3,792 | 2,708 |
| 8521 Educational Service Districts-Special Education | 0 | 0 | 0 |
| 8522 Ed Service Districts-Special Ed-Infants and Toddlers | 0 | 0 | 0 |

La Conner School District No.311

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

| | (1) Current Budget | (2) Current Year Change | (3) Revised Budget |
|---|-----------------------|-------------------------------|--------------------------|
| 8000 TOTAL REVENUES FROM OTHER ENTITES | 6,500 | 101,208 | 107,708 |
| OTHER FINANCING SOURCES | | | |
| 9100 Sale of Bonds | 0 | 0 | 0 |
| 9300 Sale of Equipment | 0 | 0 | 0 |
| 9400 Compensated Loss of Fixed Assets | 0 | 0 | 0 |
| 9500 Long-Term Financing | 0 | 0 | 0 |
| 9900 Transfers | 0 | 0 | 0 |
| 9901 Transfers (local resources) | 0 | 0 | 0 |
| 9000 TOTAL OTHER FINANCING SOURCES | 0 | 0 | 0 |
| TOTAL REVENUES AND OTHER FINANCING SOURCES | 12,690,000 | 477,000 | 13,167,000 |

La Conner School District No.311

EXPENDITURE BY PROGRAM

| | (1) Current Budget | (2) Current Year Change | (3) Revised Budget |
|---|-----------------------|-------------------------------|--------------------------|
| REGULAR INSTRUCTION | | | |
| 01 Basic Education | 6,424,473 | 173,427 | 6,597,900 |
| 02 Alternative Learning Experience | 0 | 0 | 0 |
| 03 Basic Education - Dropout Reengagement | 0 | 5,000 | 5,000 |
| 00 TOTAL REGULAR INSTRUCTION | 6,424,473 | 178,427 | 6,602,900 |
| FEDERAL STIMULUS | | | |
| 18 Federal Stimulus - Competitive Grants | 0 | 0 | 0 |
| 10 TOTAL FEDERAL STIMULUS | 0 | 0 | 0 |
| SPECIAL EDUCATION INSTRUCTION | | | |
| 21 Special Education, Supplemental, State | 1,116,375 | 18,125 | 1,134,500 |
| 22 Special Education, Infants and Toddlers, State | 0 | 0 | 0 |
| 24 Special Education, Supplemental, Federal | 129,926 | 21,574 | 151,500 |
| 25 Special Education, Infants and Toddlers, Federal | 0 | 0 | 0 |
| 26 Special Education, Institutions, State | 0 | 0 | 0 |
| 29 Special Education, Other, Federal | 64,346 | 0 | 64,346 |
| 20 TOTAL SPECIAL EDUCATION INSTRUCTION | 1,310,647 | 39,699 | 1,350,346 |
| VOCATIONAL EDUCATION INSTRUCTION | | | |
| 31 Vocational, Basic, State | 143,055 | -20,000 | 123,055 |
| 34 Middle School Career and Technical Education, State | 0 | 0 | 0 |
| 38 Vocational, Federal | 0 | 0 | 0 |
| 39 Vocational, Other Categorical | 0 | 0 | 0 |
| 30 TOTAL VOCATIONAL EDUCATION INSTRUCTION | 143,055 | -20,000 | 123,055 |
| SKILL CENTER INSTRUCTION | | | |
| 45 Skill Center, Basic, State | 0 | 0 | 0 |
| 46 Skill Center, Federal | 0 | 0 | 0 |
| 47 Skill Center - Facility Upgrades | 0 | 0 | 0 |
| 40 TOTAL SKILL CENTER INSTRUCTION | 0 | 0 | 0 |
| COMPENSATORY EDUCATION INSTRUCTION | | | |
| 51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal | 92,945 | 75,555 | 168,500 |
| 52 Other Title Grants under ESEA-Federal | 18,600 | 4,400 | 23,000 |
| 53 Migrant ESEA Migrant, Federal | 135,462 | 13,962 | 149,424 |
| 54 Reading First, Federal | 0 | 0 | 0 |
| 55 Learning Assistance Program (LAP), State | 373,592 | -46,092 | 327,500 |

La Conner School District No.311

EXPENDITURE BY PROGRAM

| | (1) Current Budget | (2) Current Year Change | (3) Revised Budget |
|---|-----------------------|-------------------------------|--------------------------|
| 56 State Institutions, Centers and Homes, Delinquent | 0 | 0 | 0 |
| 57 State Institutions, Neglected and Delinquent, Federal | 0 | 0 | 0 |
| 58 Special and Pilot Programs, State | 0 | 0 | 0 |
| 59 Institutions - Juveniles in Adult Jails | 0 | 0 | 0 |
| 61 Head Start, Federal | 0 | 0 | 0 |
| 62 Math and Science, Professional Development, Federal | 0 | 0 | 0 |
| 64 Limited English Proficiency, Federal | 19,002 | 1,758 | 20,760 |
| 65 Transitional Bilingual, State | 31,210 | -1,210 | 30,000 |
| 67 Indian Education, Federal, JOM | 0 | 0 | 0 |
| 68 Indian Education, Federal, ED | 66,836 | 4,964 | 71,800 |
| 69 Compensatory, Other | 0 | 0 | 0 |
| 50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION | 737,647 | 53,337 | 790,984 |
| OTHER INSTRUCTIONAL PROGRAMS | | | |
| 71 Traffic Safety | 33,218 | -218 | 33,000 |
| 73 Summer School | 0 | 0 | 0 |
| 74 Highly Capable | 19,213 | 25,587 | 44,800 |
| 76 Targeted Assistance, Federal | 0 | 440,200 | 440,200 |
| 78 Youth Training Programs, Federal | 0 | 0 | 0 |
| 79 Instructional Programs, Other | 741,462 | -187,911 | 553,551 |
| 70 TOTAL OTHER INSTRUCTIONAL PROGRAMS | 793,893 | 277,658 | 1,071,551 |
| COMMUNITY SERVICES | | | |
| 81 Public Radio/Television | 0 | 0 | 0 |
| 86 Community Schools | 0 | 0 | 0 |
| 88 Child Care | 0 | 0 | 0 |
| 89 Other Community Services | 0 | 0 | 0 |
| 80 TOTAL COMMUNITY SERVICES | 0 | 0 | 0 |
| SUPPORT SERVICES | | | |
| 97 District-wide Support | 2,069,076 | 48,248 | 2,117,324 |
| 98 School Food Services | 419,966 | 8,284 | 428,250 |
| 99 Pupil Transportation | 557,343 | 58,247 | 615,590 |
| 90 TOTAL SUPPORT SERVICES | 3,046,385 | 114,779 | 3,161,164 |
| TOTAL PROGRAM EXPENDITURES | 12,456,100 | 643,900 | 13,100,000 |

La Conner School District No.311

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

| Program | Total Object | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|---|--------------|--------------------|---------------------|--------------------|---------------------|-----------------------|--------------------------|------------------------|------------|--------------------|
| 01 Basic Education | 6,597,900 | 38,000 | | 3,661,987 | 598,113 | 1,492,091 | 553,752 | 153,957 | 100,000 | 0 |
| 02 ALE | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 03 Basic Education - Dropout Reengagement | 5,000 | 0 | | 0 | 0 | 0 | 0 | 5,000 | 0 | 0 |
| TOTAL REGULAR INSTRUCTION | 6,602,900 | 38,000 | | 3,661,987 | 598,113 | 1,492,091 | 553,752 | 158,957 | 100,000 | 0 |
| 18 Federal Stimulus - Competitive Grants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL FEDERAL STIMULUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 Sp Ed, Sup, St | 1,134,500 | 0 | | 436,747 | 303,864 | 181,240 | 50,625 | 162,024 | 0 | 0 |
| 22 Sp Ed, I&T, St | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Sp Ed, Sup, Fed | 151,500 | 0 | | 81,220 | 0 | 19,244 | 45,000 | 6,036 | 0 | 0 |
| 25 Sp Ed, I&T, Fed | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Sp Ed, Inst, St | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Sp Ed, Oth, Fed | 64,346 | 0 | | 40,190 | 0 | 13,776 | 10,380 | 0 | 0 | 0 |
| TOTAL SPECIAL EDUCATION INSTRUCTION | 1,350,346 | 0 | | 558,157 | 303,864 | 214,260 | 106,005 | 168,060 | 0 | 0 |
| 31 Voc, Basic, St | 123,055 | 0 | | 66,674 | 0 | 25,682 | 22,400 | 8,000 | 299 | 0 |
| 34 MidSchCar/Tec | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 38 Voc, Fed | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39 Voc, Other | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

La Conner School District No.311

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

| Program | Total Object | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|---|--------------|--------------------|---------------------|--------------------|---------------------|-----------------------|--------------------------|------------------------|------------|--------------------|
| TOTAL VOCATIONAL EDUCATION INSTRUCTION | 123,055 | 0 | | 66,674 | 0 | 25,682 | 22,400 | 8,000 | 299 | 0 |
| 45 Skil Cnt, Bas, St | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 46 Skill Cntr, Fed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 Skill Cntr, Fclty Upg | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | | 0 |
| TOTAL SKILL CENTER INSTRUCTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 ESEA Disadvantaged, Federal | 168,500 | 0 | | 3,048 | 29,464 | 4,064 | 60,000 | 71,924 | 0 | 0 |
| 52 Other Title Grants under ESEA -Federal | 23,000 | 0 | 0 | 7,851 | 0 | 2,087 | 4,400 | 8,662 | 0 | 0 |
| 53 Migrant, Fed | 149,424 | 0 | | 565 | 44,228 | 18,729 | 33,962 | 50,940 | 1,000 | 0 |
| 54 Read First, Fed | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55 LAP | 327,500 | 0 | | 62,683 | 133,147 | 64,443 | 13,319 | 53,908 | 0 | 0 |
| 56 St In, Ctr/Hm, D | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57 St In, N/D, Fed | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 Sp/Plt Pgm, St | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59 I-JAJ | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 61 Head Start, Fed | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 62 MS, Pro Dv, Fed | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 64 LEP, Fed | 20,760 | 0 | | 11,892 | 0 | 2,907 | 1,758 | 4,203 | 0 | 0 |
| 65 Tran Biling, St | 30,000 | 0 | | 132 | 0 | 35 | 9,833 | 20,000 | 0 | 0 |
| 67 Ind Ed, Fd, JOM | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

La Conner School District No.311

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

| Program | Total Object | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--|--------------|--------------------|---------------------|--------------------|---------------------|-----------------------|--------------------------|------------------------|------------|--------------------|
| 68 Ind Ed, Fd, ED | 71,800 | 0 | | 22,549 | 0 | 8,455 | 10,796 | 30,000 | 0 | 0 |
| 69 Comp, Othr | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COMPENSATORY EDUCATION INSTRUCTION | 790,984 | 0 | 0 | 108,720 | 206,839 | 100,720 | 134,068 | 239,637 | 1,000 | 0 |
| 71 Traffic Safety | 33,000 | 0 | | 26,122 | 0 | 2,796 | 500 | 2,982 | 600 | 0 |
| 73 Summer School | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 74 Highly Capable | 44,800 | 0 | | 17,774 | 0 | 1,439 | 20,000 | 5,587 | 0 | 0 |
| 76 Target Asst, Fed | 440,200 | 0 | | 0 | 0 | 0 | 373,000 | 67,200 | 0 | 0 |
| 78 Yth Trg Pm, Fed | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 79 Inst Pgm, Othr | 553,551 | 0 | | 202,851 | 210,742 | 139,958 | 0 | 0 | 0 | 0 |
| TOTAL OTHER INSTRUCTIONAL PROGRAMS | 1,071,551 | 0 | | 246,747 | 210,742 | 144,193 | 393,500 | 75,769 | 600 | 0 |
| 81 Public Radio/TV | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 86 Comm Schools | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 88 Child Care | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 89 Othr Comm Srv | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COMMUNITY SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 97 Distwide Suppt | 2,117,324 | 0 | 0 | 81,402 | 796,185 | 274,614 | 70,250 | 885,573 | 9,300 | 0 |
| 98 Schl Food Serv | 428,250 | 0 | -8,000 | 0 | 235,849 | 88,359 | 110,842 | 1,000 | 200 | 0 |
| 99 Pupil Transp | 615,590 | 0 | -30,000 | 0 | 389,240 | 95,978 | 67,325 | 92,947 | 100 | 0 |
| TOTAL SUPPORT SERVICES | 3,161,164 | 0 | -38,000 | 81,402 | 1,421,274 | 458,951 | 248,417 | 979,520 | 9,600 | 0 |

La Conner School District No.311

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

| Program | Total Object | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|---------------|--------------|--------------------|---------------------|--------------------|---------------------|-----------------------|--------------------------|------------------------|------------|--------------------|
| OBJECT TOTALS | 13,100,000 | 38,000 | -38,000 | 4,723,687 | 2,740,832 | 2,435,897 | 1,458,142 | 1,629,943 | 111,499 | 0 |

La Conner School No. 311

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|------------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|----------------|--------------------------|
| 21 Supv Inst | 64,503 | 0 | | 38,739 | 5,522 | 19,842 | 400 | 0 | 0 | 0 |
| 22 Lrn Resrc | 166,501 | 0 | | 79,678 | 31,015 | 32,308 | 15,500 | 8,000 | 0 | 0 |
| 23 Princ Off | 652,669 | 0 | | 263,303 | 187,706 | 140,410 | 61,250 | 0 | 0 | 0 |
| 24 Guid/Coun | 170,597 | 0 | | 103,361 | 0 | 65,536 | 500 | 1,200 | 0 | 0 |
| 25 Pupil M/S | 53,304 | 0 | | 0 | 18,644 | 34,660 | 0 | 0 | 0 | 0 |
| 26 Health | 43,228 | 0 | | 0 | 28,653 | 14,575 | 0 | 0 | 0 | 0 |
| 27 Teaching | 4,757,921 | 0 | | 3,033,029 | 123,676 | 1,131,957 | 340,502 | 128,757 | 0 | 0 |
| 28 Extracur | 419,860 | 30,000 | | 6,750 | 202,897 | 19,213 | 80,000 | 11,000 | 70,000 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 183,717 | 8,000 | | 137,127 | 0 | 33,590 | 0 | 5,000 | 0 | 0 |
| 32 Inst Tech | 25,000 | 0 | | | 0 | 0 | 25,000 | 0 | 0 | 0 |
| 33 Curriculum | 60,600 | 0 | | 0 | 0 | 0 | 30,600 | 0 | 30,000 | 0 |
| 34 Prof Lrng St | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 |
| Total | 6,597,900 | 38,000 | | 3,661,987 | 598,113 | 1,492,091 | 553,752 | 153,957 | 100,000 | 0 |
| FTE PROGRAM STAFF | | | | 35.359 | 6.549 | | | | | |

La Conner School No. 311

PROGRAM 03 - Basic Education - Dropout Reengagement

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|--------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 Princ Off | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 5,000 | 0 | | 0 | 0 | 0 | 0 | 5,000 | 0 | 0 |
| 28 Extracur | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 Prof Lrng St | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 |
| Total | 5,000 | 0 | | 0 | 0 | 0 | 0 | 5,000 | 0 | 0 |
| FTE PROGRAM STAFF | | | | 0.000 | 0.000 | | | | | |

La Conner School No. 311

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|------------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 89,032 | 0 | | 43,096 | 16,566 | 29,370 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 Princ Off | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 2,826 | 0 | | 0 | 2,826 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 300,565 | 0 | | 188,997 | 0 | 55,068 | 2,000 | 54,500 | 0 | 0 |
| 27 Teaching | 679,202 | 0 | | 194,446 | 284,472 | 94,135 | 48,625 | 57,524 | 0 | 0 |
| 28 Extracur | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 50,000 | | | | | | | 50,000 | | |
| 31 InstProDev | 12,875 | 0 | | 10,208 | 0 | 2,667 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 Prof Lrng St | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 |
| Total | 1,134,500 | 0 | | 436,747 | 303,864 | 181,240 | 50,625 | 162,024 | 0 | 0 |
| FTE PROGRAM STAFF | | | | 4.985 | 6.243 | | | | | |

La Conner School No. 311

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|----------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 145,404 | 0 | | 76,140 | 0 | 18,228 | 45,000 | 6,036 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 6,096 | 0 | | 5,080 | 0 | 1,016 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 151,500 | 0 | | 81,220 | 0 | 19,244 | 45,000 | 6,036 | 0 | 0 |
| FTE PROGRAM STAFF | | | | 1.000 | 0.000 | | | | | |

La Conner School No. 311

PROGRAM 29 - Special Education, Other, Federal

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|---------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 Princ Off | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 64,346 | 0 | 0 | 40,190 | 0 | 13,776 | 10,380 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31 InstProDev | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 64,346 | 0 | 0 | 40,190 | 0 | 13,776 | 10,380 | 0 | 0 | 0 |
| FTE PROGRAM STAFF | | | | 0.365 | 0.000 | | | | | |

La Conner School No. 311

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|----------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 113,720 | 0 | | 66,674 | 0 | 24,646 | 22,400 | 0 | 0 | 0 |
| 28 Extracur | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 9,335 | 0 | | 0 | 0 | 1,036 | 0 | 8,000 | 299 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 Prof Lrng St | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 |
| Total | 123,055 | 0 | | 66,674 | 0 | 25,682 | 22,400 | 8,000 | 299 | 0 |
| FTE PROGRAM STAFF | | | | 0.727 | 0.000 | | | | | |

La Conner School No. 311

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|----------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 15 Pblc Rltn | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 165,676 | 0 | | 825 | 29,464 | 3,463 | 60,000 | 71,924 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 2,824 | 0 | | 2,223 | 0 | 601 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 63 Oper Bldg | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 64 Maintnce | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 65 Utilities | 0 | 0 | | | | | 0 | 0 | | 0 |
| Total | 168,500 | 0 | | 3,048 | 29,464 | 4,064 | 60,000 | 71,924 | 0 | 0 |
| FTE PROGRAM STAFF | | | | 0.000 | 0.626 | | | | | |

La Conner School No. 311

PROGRAM 52 - Other Title Grants under ESEA-Federal

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|---------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 15 Pblc Rltn | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 Supv Inst | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 Princ Off | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 28 Extracur | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | | 0 | | | | | | 0 | | |
| 31 InstProDev | 23,000 | 0 | | 7,851 | 0 | 2,087 | 4,400 | 8,662 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 63 Oper Bldg | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 64 Maintnce | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 65 Utilities | 0 | 0 | | | | | 0 | 0 | | 0 |
| 91 Publ Actv | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 23,000 | 0 | 0 | 7,851 | 0 | 2,087 | 4,400 | 8,662 | 0 | 0 |
| FTE PROGRAM STAFF | | | | 0.000 | 0.000 | | | | | |

La Conner School No. 311

PROGRAM 53 - Migrant ESEA Migrant, Federal

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|----------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 8,432 | 0 | | 0 | 5,522 | 2,910 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 105,328 | 0 | | 0 | 38,706 | 15,682 | 20,000 | 30,940 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 35,664 | 0 | | 565 | 0 | 137 | 13,962 | 20,000 | 1,000 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 63 Oper Bldg | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 64 Maintnce | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 65 Utilities | 0 | 0 | | | | | 0 | 0 | | 0 |
| 68 Insurance | 0 | 0 | | | | | | 0 | | |
| Total | 149,424 | 0 | | 565 | 44,228 | 18,729 | 33,962 | 50,940 | 1,000 | 0 |
| FTE PROGRAM STAFF | | | | 0.000 | 0.730 | | | | | |

La Conner School No. 311

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|----------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 325,739 | 0 | | 61,266 | 133,147 | 64,099 | 13,319 | 53,908 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 1,761 | 0 | | 1,417 | 0 | 344 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 Prof Lrng St | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 |
| Total | 327,500 | 0 | | 62,683 | 133,147 | 64,443 | 13,319 | 53,908 | 0 | 0 |
| FTE PROGRAM STAFF | | | | 0.728 | 2.458 | | | | | |

La Conner School No. 311

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|---------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 20,760 | 0 | | 11,892 | 0 | 2,907 | 1,758 | 4,203 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 20,760 | 0 | | 11,892 | 0 | 2,907 | 1,758 | 4,203 | 0 | 0 |
| FTE PROGRAM STAFF | | | | 0.167 | 0.000 | | | | | |

La Conner School No. 311

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|---------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 30,000 | 0 | | 132 | 0 | 35 | 9,833 | 20,000 | 0 | 0 |
| 29 Pmt to SD | | 0 | | | | | | 0 | | |
| 31 InstProDev | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 Prof Lrng St | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| Total | 30,000 | 0 | | 132 | 0 | 35 | 9,833 | 20,000 | 0 | 0 |
| FTE PROGRAM STAFF | | | | 0.000 | 0.000 | | | | | |

La Conner School No. 311

PROGRAM 68 - Indian Education, Federal, ED

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|---------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 71,264 | 0 | | 22,247 | 0 | 8,221 | 10,796 | 30,000 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 536 | 0 | | 302 | 0 | 234 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 71,800 | 0 | | 22,549 | 0 | 8,455 | 10,796 | 30,000 | 0 | 0 |
| FTE PROGRAM STAFF | | | | 0.273 | 0.000 | | | | | |

La Conner School No. 311

PROGRAM 71 - Traffic Safety

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|---------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 33,000 | 0 | | 26,122 | 0 | 2,796 | 500 | 2,982 | 600 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 68 Insurance | 0 | 0 | | | | | | 0 | | |
| Total | 33,000 | 0 | | 26,122 | 0 | 2,796 | 500 | 2,982 | 600 | 0 |
| FTE PROGRAM STAFF | | | | 0.000 | 0.000 | | | | | |

La Conner School No. 311

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|---------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 44,254 | 0 | | 17,283 | 0 | 1,384 | 20,000 | 5,587 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 546 | 0 | | 491 | 0 | 55 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 Prof Lrng St | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 |
| Total | 44,800 | 0 | | 17,774 | 0 | 1,439 | 20,000 | 5,587 | 0 | 0 |
| FTE PROGRAM STAFF | | | | 0.303 | 0.000 | | | | | |

La Conner School No. 311

PROGRAM 76 - Targeted Assistance, Federal

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|----------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 440,200 | 0 | | 0 | 0 | 0 | 373,000 | 67,200 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 440,200 | 0 | | 0 | 0 | 0 | 373,000 | 67,200 | 0 | 0 |
| FTE PROGRAM STAFF | | | | 0.000 | 0.000 | | | | | |

La Conner School No. 311

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|----------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 210,427 | 0 | | 43,096 | 127,779 | 39,552 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 Princ Off | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 337,484 | 0 | | 155,223 | 82,963 | 99,298 | 0 | 0 | 0 | 0 |
| 28 Extracur | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 5,640 | 0 | | 4,532 | 0 | 1,108 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 62 Grnd Mnt | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 63 Oper Bldg | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 64 Maintnce | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 65 Utilities | 0 | 0 | | | | | 0 | 0 | | 0 |
| 68 Insurance | 0 | 0 | | | | | | 0 | | |
| 91 Publ Actv | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 553,551 | 0 | | 202,851 | 210,742 | 139,958 | 0 | 0 | 0 | 0 |
| FTE PROGRAM STAFF | | | | 2.559 | 3.326 | | | | | |

La Conner School No. 311

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|------------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 11 Bd of Dir | 76,750 | 0 | | | 0 | 0 | 1,250 | 71,500 | 4,000 | 0 |
| 12 Supt Off | 188,575 | 0 | | 80,400 | 60,231 | 23,944 | 7,000 | 15,000 | 2,000 | 0 |
| 13 Busns Off | 241,003 | 0 | | 0 | 160,789 | 55,214 | 4,500 | 20,000 | 500 | 0 |
| 14 HR | 90,875 | 0 | | 0 | 57,042 | 18,333 | 4,000 | 11,000 | 500 | 0 |
| 15 Pblc Rltn | 8,500 | 0 | | 0 | 0 | 0 | 1,500 | 7,000 | 0 | 0 |
| 25 Pupil M/S | 2,300 | 0 | | 0 | 0 | 0 | 0 | 1,500 | 800 | 0 |
| 61 Supv Bldg | 99,454 | 0 | | 0 | 78,904 | 20,550 | 0 | 0 | 0 | 0 |
| 62 Grnd Mnt | 132,029 | 0 | | | 82,005 | 37,524 | 9,000 | 3,500 | 0 | 0 |
| 63 Oper Bldg | 384,874 | 0 | | | 249,679 | 80,195 | 20,000 | 35,000 | 0 | 0 |
| 64 Maintnce | 175,833 | 0 | 0 | | 5,558 | 2,027 | 20,000 | 148,248 | 0 | 0 |
| 65 Utilities | 370,000 | 0 | 0 | | 0 | 0 | 0 | 370,000 | 0 | 0 |
| 67 Bldg Secu | 67,038 | 0 | | | 40,706 | 14,332 | 0 | 12,000 | 0 | 0 |
| 68 Insurance | 140,000 | 0 | | | | | 0 | 140,000 | | 0 |
| 72 Info Sys | 135,093 | 0 | 0 | 1,002 | 61,271 | 22,495 | 3,000 | 45,825 | 1,500 | 0 |
| 73 Printing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 74 Warehouse | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 75 Mtr Pool | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | 0 | 0 |
| 83 Interest | 0 | | | | | | | 0 | | |
| 84 Principal | 0 | | | | | | | 0 | | |
| 85 Debt Expn | 0 | | | | | | | 0 | | |
| Total | 2,117,324 | 0 | 0 | 81,402 | 796,185 | 274,614 | 70,250 | 885,573 | 9,300 | 0 |
| FTE PROGRAM STAFF | | | | 1.000 | 10.640 | | | | | |

La Conner School No. 311

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|----------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 41 Supervisn | 84,920 | 0 | | 0 | 64,368 | 20,352 | 0 | 0 | 200 | 0 |
| 42 Food | 110,342 | 0 | | | | | 110,342 | 0 | | |
| 44 Operation | 240,988 | 0 | | | 171,481 | 68,007 | 500 | 1,000 | 0 | 0 |
| 49 Transfers | -8,000 | | -8,000 | | | | | | | |
| Total | 428,250 | 0 | -8,000 | 0 | 235,849 | 88,359 | 110,842 | 1,000 | 200 | 0 |
| FTE PROGRAM STAFF | | | | 0.000 | 4.208 | | | | | |

La Conner School No. 311

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|----------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 51 Supervisn | 143,170 | 0 | | 0 | 65,532 | 18,941 | 150 | 58,447 | 100 | 0 |
| 52 Operation | 395,641 | 0 | | | 287,103 | 59,038 | 47,500 | 2,000 | 0 | 0 |
| 53 Maintnce | 81,779 | 0 | | | 36,605 | 17,999 | 19,675 | 7,500 | 0 | 0 |
| 56 Insurance | 25,000 | | | | | | | 25,000 | | |
| 59 Transfers | -30,000 | | -30,000 | | | | | | | |
| Total | 615,590 | 0 | -30,000 | 0 | 389,240 | 95,978 | 67,325 | 92,947 | 100 | 0 |
| FTE PROGRAM STAFF | | | | 0.000 | 5.272 | | | | | |

La Conner School District No.311

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------------|---|--------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|
| 01-21-130 | OTHER DISTRICT ADMINISTRATOR | 0.300 | 123,130 | 123,130 | 123,130.00 | 36,939 | 0 | 0 |
| 01-21-131 | OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 1,800 | 0 | 0 |
| ACTIVITY CODE 21 TOTAL | | 0.300 | | | | 38,739 | 0 | 0 |
| 01-22-002 | SUBSTITUTE PAY | 0.000 | 0 | 0 | 0.00 | 750 | 0 | 0 |
| 01-22-410 | LIBRARY MEDIA SPECIALIST | 0.766 | 103,039 | 103,039 | 103,039.16 | 78,928 | 0 | 0 |
| ACTIVITY CODE 22 TOTAL | | 0.766 | | | | 79,678 | 0 | 0 |
| 01-23-002 | SUBSTITUTE PAY | 0.000 | 0 | 0 | 0.00 | 2,250 | 0 | 0 |
| 01-23-210 | ELEMENTARY PRINCIPAL | 1.000 | 123,130 | 123,130 | 123,130.00 | 123,130 | 0 | 0 |
| 01-23-221 | ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 1,800 | 0 | 0 |
| 01-23-230 | SECONDARY PRINCIPAL | 1.000 | 134,323 | 134,323 | 134,323.00 | 134,323 | 0 | 0 |
| 01-23-231 | SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 1,800 | 0 | 0 |
| ACTIVITY CODE 23 TOTAL | | 2.000 | | | | 263,303 | 0 | 0 |
| 01-24-002 | SUBSTITUTE PAY | 0.000 | 0 | 0 | 0.00 | 750 | 0 | 0 |
| 01-24-420 | COUNSELOR | 1.058 | 106,550 | 93,136 | 96,178.64 | 101,757 | 0 | 0 |
| 01-24-422 | COUNSELOR SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 854 | 0 | 0 |
| ACTIVITY CODE 24 TOTAL | | 1.058 | | | | 103,361 | 0 | 0 |
| 01-27-001 | SICK LEAVE | 0.000 | 0 | 0 | 0.00 | 90,710 | 0 | 0 |
| 01-27-002 | SUBSTITUTE PAY | 0.000 | 0 | 0 | 0.00 | 49,185 | 0 | 0 |
| 01-27-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 15,000 | 0 | 0 |
| 01-27-310 | ELEMENTARY HOMEROOM TEACHER | 12.760 | 106,550 | 68,823 | 92,312.62 | 1,177,909 | 0 | 0 |
| 01-27-320 | SECONDARY TEACHER | 16.453 | 106,550 | 56,198 | 88,614.42 | 1,457,973 | 0 | 0 |
| 01-27-321 | SECONDARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 14,767 | 0 | 0 |

La Conner School District No.311

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------------|--|---------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|
| 01-27-331 | OTHER TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 19,320 | 0 | 0 |
| 01-27-340 | ELEMENTARY SPECIALIST TEACHER | 2.022 | 106,550 | 66,556 | 102,950.05 | 208,165 | 0 | 0 |
| ACTIVITY CODE 27 TOTAL | | 31.235 | | | | 3,033,029 | 0 | 0 |
| 01-28-002 | SUBSTITUTE PAY | 0.000 | 0 | 0 | 0.00 | 6,750 | 0 | 0 |
| ACTIVITY CODE 28 TOTAL | | 0.000 | | | | 6,750 | 0 | 0 |
| 01-31-002 | SUBSTITUTE PAY | 0.000 | 0 | 0 | 0.00 | 4,500 | 0 | 0 |
| 01-31-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 27,762 | 0 | 0 |
| 01-31-312 | ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 39,710 | 0 | 0 |
| 01-31-321 | SECONDARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 6,228 | 0 | 0 |
| 01-31-322 | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 47,515 | 0 | 0 |
| 01-31-342 | ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 7,118 | 0 | 0 |
| 01-31-412 | LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 1,754 | 0 | 0 |
| 01-31-422 | COUNSELOR SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 2,540 | 0 | 0 |
| ACTIVITY CODE 31 TOTAL | | 0.000 | | | | 137,127 | 0 | 0 |
| PROGRAM TOTAL | | 35.359 | | | | 3,661,987 | 0 | 0 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|--|-------------------|--------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|
| **** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM **** | | | | | | | | |
| | | | | | | | 0 | 0 |
| | | | | | | | 0 | 0 |
| | | | | | | | 0 | 0 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------------|---|--------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|
| 21-21-130 | OTHER DISTRICT ADMINISTRATOR | 0.350 | 123,130 | 123,130 | 123,131.43 | 43,096 | 0 | 0 |
| ACTIVITY CODE 21 TOTAL | | 0.350 | | | | 43,096 | 0 | 0 |
| 21-26-460 | PSYCHOLOGIST | 3.000 | 64,401 | 62,280 | 62,999.00 | 188,997 | 0 | 0 |
| ACTIVITY CODE 26 TOTAL | | 3.000 | | | | 188,997 | 0 | 0 |
| 21-27-001 | SICK LEAVE | 0.000 | 0 | 0 | 0.00 | 9,290 | 0 | 0 |
| 21-27-002 | SUBSTITUTE PAY | 0.000 | 0 | 0 | 0.00 | 2,925 | 0 | 0 |
| 21-27-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 2,082 | 0 | 0 |
| 21-27-312 | ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 2,260 | 0 | 0 |
| 21-27-330 | OTHER TEACHER | 1.635 | 106,550 | 106,550 | 106,549.85 | 174,209 | 0 | 0 |
| 21-27-331 | OTHER TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 3,680 | 0 | 0 |
| ACTIVITY CODE 27 TOTAL | | 1.635 | | | | 194,446 | 0 | 0 |
| 21-31-002 | SUBSTITUTE PAY | 0.000 | 0 | 0 | 0.00 | 1,320 | 0 | 0 |
| 21-31-322 | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 1,105 | 0 | 0 |
| 21-31-332 | OTHER TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 3,559 | 0 | 0 |
| 21-31-452 | COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 4,224 | 0 | 0 |
| ACTIVITY CODE 31 TOTAL | | 0.000 | | | | 10,208 | 0 | 0 |
| PROGRAM TOTAL | | 4.985 | | | | 436,747 | 0 | 0 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------------|--|--------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|
| 24-27-320 | SECONDARY TEACHER | 1.000 | 76,140 | 76,140 | 76,140.00 | 76,140 | 0 | 0 |
| ACTIVITY CODE 27 TOTAL | | 1.000 | | | | 76,140 | 0 | 0 |
| 24-31-322 | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 2,538 | 0 | 0 |
| 24-31-332 | OTHER TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 2,542 | 0 | 0 |
| ACTIVITY CODE 31 TOTAL | | 0.000 | | | | 5,080 | 0 | 0 |
| PROGRAM TOTAL | | 1.000 | | | | 81,220 | 0 | 0 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 29 - Special Education, Other, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------------|--|--------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|
| 29-27-312 | ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 1,299 | 0 | 0 |
| 29-27-330 | OTHER TEACHER | 0.365 | 106,550 | 106,550 | 106,550.68 | 38,891 | 0 | 0 |
| ACTIVITY CODE 27 TOTAL | | 0.365 | | | | 40,190 | 0 | 0 |
| PROGRAM TOTAL | | 0.365 | | | | 40,190 | 0 | 0 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------------|--|--------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|
| 31-27-320 | SECONDARY TEACHER | 0.727 | 93,364 | 87,153 | 90,257.22 | 65,617 | 0 | 0 |
| 31-27-322 | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 1,057 | 0 | 0 |
| ACTIVITY CODE 27 TOTAL | | 0.727 | | | | 66,674 | 0 | 0 |
| PROGRAM TOTAL | | 0.727 | | | | 66,674 | 0 | 0 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------------|--------------------|--------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|
| 51-27-002 | SUBSTITUTE PAY | 0.000 | 0 | 0 | 0.00 | 825 | 0 | 0 |
| ACTIVITY CODE 27 TOTAL | | 0.000 | | | | 825 | 0 | 0 |
| 51-31-002 | SUBSTITUTE PAY | 0.000 | 0 | 0 | 0.00 | 225 | 0 | 0 |
| 51-31-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 1,998 | 0 | 0 |
| ACTIVITY CODE 31 TOTAL | | 0.000 | | | | 2,223 | 0 | 0 |
| PROGRAM TOTAL | | 0.000 | | | | 3,048 | 0 | 0 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------------|--------------------|--------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|
| 52-31-002 | SUBSTITUTE PAY | 0.000 | 0 | 0 | 0.00 | 3,825 | 0 | 0 |
| 52-31-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 4,026 | 0 | 0 |
| ACTIVITY CODE 31 TOTAL | | 0.000 | | | | 7,851 | 0 | 0 |
| PROGRAM TOTAL | | 0.000 | | | | 7,851 | 0 | 0 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------------|--|--------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|
| 53-31-322 | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 565 | 0 | 0 |
| ACTIVITY CODE 31 TOTAL | | 0.000 | | | | 565 | 0 | 0 |
| PROGRAM TOTAL | | 0.000 | | | | 565 | 0 | 0 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------------|--|--------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|
| 55-27-002 | SUBSTITUTE PAY | 0.000 | 0 | 0 | 0.00 | 848 | 0 | 0 |
| 55-27-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 972 | 0 | 0 |
| 55-27-320 | SECONDARY TEACHER | 0.728 | 103,039 | 62,209 | 81,656.59 | 59,446 | 0 | 0 |
| ACTIVITY CODE 27 TOTAL | | 0.728 | | | | 61,266 | 0 | 0 |
| 55-31-322 | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 1,417 | 0 | 0 |
| ACTIVITY CODE 31 TOTAL | | 0.000 | | | | 1,417 | 0 | 0 |
| PROGRAM TOTAL | | 0.728 | | | | 62,683 | 0 | 0 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------------|-------------------|--------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|
| 64-27-330 | OTHER TEACHER | 0.167 | 71,208 | 71,208 | 71,209.58 | 11,892 | 0 | 0 |
| ACTIVITY CODE 27 TOTAL | | 0.167 | | | | 11,892 | 0 | 0 |
| PROGRAM TOTAL | | 0.167 | | | | 11,892 | 0 | 0 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------------|--------------------|--------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|
| 65-27-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 132 | 0 | 0 |
| ACTIVITY CODE 27 TOTAL | | 0.000 | | | | 132 | 0 | 0 |
| PROGRAM TOTAL | | 0.000 | | | | 132 | 0 | 0 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------------|--|--------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|
| 68-27-320 | SECONDARY TEACHER | 0.273 | 99,530 | 68,902 | 79,084.25 | 21,590 | 0 | 0 |
| 68-27-322 | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 657 | 0 | 0 |
| ACTIVITY CODE 27 TOTAL | | 0.273 | | | | 22,247 | 0 | 0 |
| 68-31-321 | SECONDARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 302 | 0 | 0 |
| ACTIVITY CODE 31 TOTAL | | 0.000 | | | | 302 | 0 | 0 |
| PROGRAM TOTAL | | 0.273 | | | | 22,549 | 0 | 0 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 71 - Traffic Safety

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------------|--|--------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|
| 71-27-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 4,722 | 0 | 0 |
| 71-27-321 | SECONDARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 21,400 | 0 | 0 |
| ACTIVITY CODE 27 TOTAL | | 0.000 | | | | 26,122 | 0 | 0 |
| PROGRAM TOTAL | | 0.000 | | | | 26,122 | 0 | 0 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------------|--|---------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|
| 74-27-310 | ELEMENTARY HOMEROOM TEACHER | 0.160 | 103,039 | 40,800 | 40,925.00 | 6,548 | 0 | 0 |
| 74-27-330 | OTHER TEACHER | 0.143 | 103,039 | 60,000 | 75,069.93 | 10,735 | 0 | 0 |
| ACTIVITY CODE 27 TOTAL | | 0.303 | | | | 17,283 | 0 | 0 |
| 74-31-322 | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 491 | 0 | 0 |
| ACTIVITY CODE 31 TOTAL | | 0.000 | | | | 491 | 0 | 0 |
| PROGRAM TOTAL | | 0.303 | | | | 17,774 | 0 | 0 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 76 - Targeted Assistance, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|--|-------------------|--------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|
| **** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM **** | | | | | | | | |
| | | | | | | | 0 | 0 |
| | | | | | | | 0 | 0 |
| | | | | | | | 0 | 0 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------------|--|--------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|
| 79-21-130 | OTHER DISTRICT ADMINISTRATOR | 0.350 | 123,130 | 123,130 | 123,131.43 | 43,096 | 0 | 0 |
| ACTIVITY CODE 21 TOTAL | | 0.350 | | | | 43,096 | 0 | 0 |
| 79-27-330 | OTHER TEACHER | 2.209 | 78,738 | 62,280 | 70,268.45 | 155,223 | 0 | 0 |
| ACTIVITY CODE 27 TOTAL | | 2.209 | | | | 155,223 | 0 | 0 |
| 79-31-332 | OTHER TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 4,532 | 0 | 0 |
| ACTIVITY CODE 31 TOTAL | | 0.000 | | | | 4,532 | 0 | 0 |
| PROGRAM TOTAL | | 2.559 | | | | 202,851 | 0 | 0 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------------|--------------------------------------|--------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|
| 97-12-110 | SUPERINTENDENT | 1.000 | 75,000 | 75,000 | 75,000.00 | 75,000 | 0 | 0 |
| 97-12-111 | SUPERINTENDENT SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 5,400 | 0 | 0 |
| ACTIVITY CODE 12 TOTAL | | 1.000 | | | | 80,400 | 0 | 0 |
| 97-72-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 1,002 | 0 | 0 |
| ACTIVITY CODE 72 TOTAL | | 0.000 | | | | 1,002 | 0 | 0 |
| PROGRAM TOTAL | | 1.000 | | | | 81,402 | 0 | 0 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|--|-------------------|--------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|
| **** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM **** | | | | | | | | |
| | | | | | | | 0 | 0 |
| | | | | | | | 0 | 0 |
| | | | | | | | 0 | 0 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|--|-------------------|--------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|
| **** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM **** | | | | | | | | |
| | | | | | | | 0 | 0 |
| | | | | | | | 0 | 0 |
| | | | | | | | 0 | 0 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------------|--------------------------|--------------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|
| 01-21-940 | OFFICE/CLERICAL | 0.091 | 190.00 | 27.65 | 27.65 | 27.65 | 5,254 | 0 | 0 |
| 01-21-943 | OFFICE/CLERICAL NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 268 | 0 | 0 |
| ACTIVITY CODE 21 TOTAL | | 0.091 | | | | | 5,522 | 0 | 0 |
| 01-22-002 | SUBSTITUTE PAY | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 3,288 | 0 | 0 |
| 01-22-910 | AIDES | 0.533 | 1,107.83 | 22.93 | 22.93 | 22.93 | 25,402 | 0 | 0 |
| 01-22-913 | AIDES NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 2,325 | 0 | 0 |
| ACTIVITY CODE 22 TOTAL | | 0.533 | | | | | 31,015 | 0 | 0 |
| 01-23-002 | SUBSTITUTE PAY | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 5,635 | 0 | 0 |
| 01-23-910 | AIDES | 1.624 | 3,376.00 | 27.23 | 24.75 | 25.99 | 87,742 | 0 | 0 |
| 01-23-913 | AIDES NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 7,268 | 0 | 0 |
| 01-23-940 | OFFICE/CLERICAL | 1.588 | 3,303.00 | 24.75 | 23.05 | 24.52 | 80,986 | 0 | 0 |
| 01-23-943 | OFFICE/CLERICAL NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 6,075 | 0 | 0 |
| ACTIVITY CODE 23 TOTAL | | 3.212 | | | | | 187,706 | 0 | 0 |
| 01-25-910 | AIDES | 0.417 | 865.00 | 22.93 | 20.61 | 21.55 | 18,644 | 0 | 0 |
| ACTIVITY CODE 25 TOTAL | | 0.417 | | | | | 18,644 | 0 | 0 |
| 01-26-960 | PROFESSIONAL | 0.365 | 760.00 | 35.68 | 35.68 | 35.68 | 27,117 | 0 | 0 |
| 01-26-963 | PROFESSIONAL NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 1,536 | 0 | 0 |
| ACTIVITY CODE 26 TOTAL | | 0.365 | | | | | 28,653 | 0 | 0 |
| 01-27-002 | SUBSTITUTE PAY | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 26,170 | 0 | 0 |
| 01-27-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 3,417 | 0 | 0 |
| 01-27-910 | AIDES | 1.931 | 4,010.03 | 27.04 | 20.61 | 21.84 | 87,567 | 0 | 0 |

La Conner School District No.311

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------------|-----------------------|--------------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|
| 01-27-913 | AIDES NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 6,522 | 0 | 0 |
| ACTIVITY CODE 27 TOTAL | | 1.931 | | | | | 123,676 | 0 | 0 |
| 01-28-002 | SUBSTITUTE PAY | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 941 | 0 | 0 |
| 01-28-960 | PROFESSIONAL | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 3,690 | 0 | 0 |
| 01-28-963 | PROFESSIONAL NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 198,266 | 0 | 0 |
| ACTIVITY CODE 28 TOTAL | | 0.000 | | | | | 202,897 | 0 | 0 |
| PROGRAM TOTAL | | 6.549 | | | | | 598,113 | 0 | 0 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|--|-------------------|--------------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|
| **** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM **** | | | | | | | | | |
| | | | | | | | | 0 | 0 |
| | | | | | | | | 0 | 0 |
| | | | | | | | | 0 | 0 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------------|--------------------------|--------------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|
| 21-21-940 | OFFICE/CLERICAL | 0.274 | 570.00 | 27.65 | 27.65 | 27.65 | 15,761 | 0 | 0 |
| 21-21-943 | OFFICE/CLERICAL NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 805 | 0 | 0 |
| ACTIVITY CODE 21 TOTAL | | 0.274 | | | | | 16,566 | 0 | 0 |
| 21-25-910 | AIDES | 0.069 | 142.50 | 19.83 | 19.83 | 19.83 | 2,826 | 0 | 0 |
| ACTIVITY CODE 25 TOTAL | | 0.069 | | | | | 2,826 | 0 | 0 |
| 21-27-002 | SUBSTITUTE PAY | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 8,568 | 0 | 0 |
| 21-27-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 1,953 | 0 | 0 |
| 21-27-910 | AIDES | 5.900 | 12,265.41 | 22.37 | 21.62 | 21.44 | 262,913 | 0 | 0 |
| 21-27-913 | AIDES NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 11,038 | 0 | 0 |
| ACTIVITY CODE 27 TOTAL | | 5.900 | | | | | 284,472 | 0 | 0 |
| PROGRAM TOTAL | | 6.243 | | | | | 303,864 | 0 | 0 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|--|-------------------|--------------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|
| **** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM **** | | | | | | | | | |
| | | | | | | | | 0 | 0 |
| | | | | | | | | 0 | 0 |
| | | | | | | | | 0 | 0 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 29 - Special Education, Other, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|--|-------------------|--------------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|
| **** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM **** | | | | | | | | | |
| | | | | | | | | 0 | 0 |
| | | | | | | | | 0 | 0 |
| | | | | | | | | 0 | 0 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|--|-------------------|--------------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|
| **** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM **** | | | | | | | | | |
| | | | | | | | | 0 | 0 |
| | | | | | | | | 0 | 0 |
| | | | | | | | | 0 | 0 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------------|-------------------|--------------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|
| 51-27-910 | AIDES | 0.626 | 1,299.94 | 21.62 | 20.61 | 21.53 | 27,986 | 0 | 0 |
| 51-27-913 | AIDES NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 1,478 | 0 | 0 |
| ACTIVITY CODE 27 TOTAL | | 0.626 | | | | | 29,464 | 0 | 0 |
| PROGRAM TOTAL | | 0.626 | | | | | 29,464 | 0 | 0 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|--|-------------------|--------------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|
| **** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM **** | | | | | | | | | |
| | | | | | | | | 0 | 0 |
| | | | | | | | | 0 | 0 |
| | | | | | | | | 0 | 0 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------------|--------------------------|--------------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|
| 53-21-940 | OFFICE/CLERICAL | 0.091 | 190.00 | 27.65 | 27.65 | 27.65 | 5,254 | 0 | 0 |
| 53-21-943 | OFFICE/CLERICAL NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 268 | 0 | 0 |
| ACTIVITY CODE 21 TOTAL | | 0.091 | | | | | 5,522 | 0 | 0 |
| 53-27-910 | AIDES | 0.639 | 1,330.00 | 27.04 | 27.04 | 27.04 | 35,963 | 0 | 0 |
| 53-27-913 | AIDES NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 2,743 | 0 | 0 |
| ACTIVITY CODE 27 TOTAL | | 0.639 | | | | | 38,706 | 0 | 0 |
| PROGRAM TOTAL | | 0.730 | | | | | 44,228 | 0 | 0 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------------|--------------------|--------------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|
| 55-27-002 | SUBSTITUTE PAY | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 821 | 0 | 0 |
| 55-27-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 305 | 0 | 0 |
| 55-27-910 | AIDES | 2.458 | 5,111.40 | 29.84 | 0.00 | 24.54 | 125,455 | 0 | 0 |
| 55-27-913 | AIDES NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 6,566 | 0 | 0 |
| ACTIVITY CODE 27 TOTAL | | 2.458 | | | | | 133,147 | 0 | 0 |
| PROGRAM TOTAL | | 2.458 | | | | | 133,147 | 0 | 0 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|--|-------------------|--------------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|
| **** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM **** | | | | | | | | | |
| | | | | | | | | 0 | 0 |
| | | | | | | | | 0 | 0 |
| | | | | | | | | 0 | 0 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|--|-------------------|--------------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|
| **** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM **** | | | | | | | | | |
| | | | | | | | | 0 | 0 |
| | | | | | | | | 0 | 0 |
| | | | | | | | | 0 | 0 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|--|-------------------|--------------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|
| **** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM **** | | | | | | | | | |
| | | | | | | | | 0 | 0 |
| | | | | | | | | 0 | 0 |
| | | | | | | | | 0 | 0 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 71 - Traffic Safety

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|--|-------------------|--------------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|
| **** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM **** | | | | | | | | | |
| | | | | | | | | 0 | 0 |
| | | | | | | | | 0 | 0 |
| | | | | | | | | 0 | 0 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|--|-------------------|--------------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|
| **** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM **** | | | | | | | | | |
| | | | | | | | | 0 | 0 |
| | | | | | | | | 0 | 0 |
| | | | | | | | | 0 | 0 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 76 - Targeted Assistance, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|--|-------------------|--------------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|
| **** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM **** | | | | | | | | | |
| | | | | | | | | 0 | 0 |
| | | | | | | | | 0 | 0 |
| | | | | | | | | 0 | 0 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------------|------------------------------|--------------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|
| 79-21-990 | DIRECTOR/SUPERVISOR | 1.543 | 3,208.00 | 48.39 | 29.00 | 38.19 | 122,499 | 0 | 0 |
| 79-21-993 | DIRECTOR/SUPERVISOR NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 5,280 | 0 | 0 |
| ACTIVITY CODE 21 TOTAL | | 1.543 | | | | | 127,779 | 0 | 0 |
| 79-27-910 | AIDES | 1.783 | 3,710.92 | 22.14 | 0.00 | 21.06 | 78,134 | 0 | 0 |
| 79-27-913 | AIDES NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 4,829 | 0 | 0 |
| ACTIVITY CODE 27 TOTAL | | 1.783 | | | | | 82,963 | 0 | 0 |
| PROGRAM TOTAL | | 3.326 | | | | | 210,742 | 0 | 0 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------------|------------------------------|--------------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|
| 97-12-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 7,683 | 0 | 0 |
| 97-12-940 | OFFICE/CLERICAL | 0.649 | 1,350.40 | 36.33 | 0.00 | 38.91 | 52,548 | 0 | 0 |
| ACTIVITY CODE 12 TOTAL | | 0.649 | | | | | 60,231 | 0 | 0 |
| 97-13-002 | SUBSTITUTE PAY | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 706 | 0 | 0 |
| 97-13-004 | VACATION PAYOFF | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000 | 0 | 0 |
| 97-13-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 1,793 | 0 | 0 |
| 97-13-940 | OFFICE/CLERICAL | 1.167 | 2,426.50 | 27.65 | 27.65 | 27.65 | 67,093 | 0 | 0 |
| 97-13-943 | OFFICE/CLERICAL NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 3,496 | 0 | 0 |
| 97-13-990 | DIRECTOR/SUPERVISOR | 0.750 | 1,560.00 | 51.22 | 51.22 | 51.22 | 79,901 | 0 | 0 |
| 97-13-993 | DIRECTOR/SUPERVISOR NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800 | 0 | 0 |
| ACTIVITY CODE 13 TOTAL | | 1.917 | | | | | 160,789 | 0 | 0 |
| 97-14-002 | SUBSTITUTE PAY | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 346 | 0 | 0 |
| 97-14-004 | VACATION PAYOFF | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000 | 0 | 0 |
| 97-14-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 2,293 | 0 | 0 |
| 97-14-940 | OFFICE/CLERICAL | 0.355 | 738.50 | 27.65 | 27.65 | 27.65 | 20,420 | 0 | 0 |
| 97-14-943 | OFFICE/CLERICAL NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 1,349 | 0 | 0 |
| 97-14-990 | DIRECTOR/SUPERVISOR | 0.250 | 520.00 | 51.22 | 51.22 | 51.22 | 26,634 | 0 | 0 |
| ACTIVITY CODE 14 TOTAL | | 0.605 | | | | | 57,042 | 0 | 0 |
| 97-61-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 976 | 0 | 0 |
| 97-61-990 | DIRECTOR/SUPERVISOR | 1.000 | 2,080.00 | 36.60 | 36.60 | 36.60 | 76,128 | 0 | 0 |
| 97-61-993 | DIRECTOR/SUPERVISOR NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800 | 0 | 0 |
| ACTIVITY CODE 61 TOTAL | | 1.000 | | | | | 78,904 | 0 | 0 |

La Conner School District No.311

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------------|------------------------------|---------------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|
| 97-62-002 | SUBSTITUTE PAY | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 840 | 0 | 0 |
| 97-62-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 10,976 | 0 | 0 |
| 97-62-970 | SERVICE WORKERS | 1.171 | 2,436.00 | 27.31 | 27.31 | 27.31 | 66,527 | 0 | 0 |
| 97-62-973 | SERVICE WORKERS NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 3,662 | 0 | 0 |
| ACTIVITY CODE 62 TOTAL | | 1.171 | | | | | 82,005 | 0 | 0 |
| 97-63-002 | SUBSTITUTE PAY | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 11,530 | 0 | 0 |
| 97-63-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000 | 0 | 0 |
| 97-63-970 | SERVICE WORKERS | 4.182 | 8,700.00 | 27.00 | 22.93 | 26.52 | 230,749 | 0 | 0 |
| 97-63-973 | SERVICE WORKERS NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400 | 0 | 0 |
| ACTIVITY CODE 63 TOTAL | | 4.182 | | | | | 249,679 | 0 | 0 |
| 97-64-970 | SERVICE WORKERS | 0.091 | 190.00 | 27.31 | 27.31 | 27.31 | 5,189 | 0 | 0 |
| 97-64-973 | SERVICE WORKERS NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 369 | 0 | 0 |
| ACTIVITY CODE 64 TOTAL | | 0.091 | | | | | 5,558 | 0 | 0 |
| 97-67-970 | SERVICE WORKERS | 0.639 | 1,330.00 | 27.31 | 0.00 | 28.66 | 38,122 | 0 | 0 |
| 97-67-973 | SERVICE WORKERS NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 2,584 | 0 | 0 |
| ACTIVITY CODE 67 TOTAL | | 0.639 | | | | | 40,706 | 0 | 0 |
| 97-72-980 | TECHNICAL | 0.386 | 802.59 | 74.10 | 74.10 | 74.10 | 59,471 | 0 | 0 |
| 97-72-993 | DIRECTOR/SUPERVISOR NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800 | 0 | 0 |
| ACTIVITY CODE 72 TOTAL | | 0.386 | | | | | 61,271 | 0 | 0 |
| PROGRAM TOTAL | | 10.640 | | | | | 796,185 | 0 | 0 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

La Conner School District No.311

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------------|------------------------------|--------------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|
| 98-41-940 | OFFICE/CLERICAL | 0.162 | 337.60 | 36.33 | 0.00 | 38.91 | 13,137 | 0 | 0 |
| 98-41-990 | DIRECTOR/SUPERVISOR | 0.812 | 1,688.00 | 27.34 | 27.34 | 27.34 | 46,150 | 0 | 0 |
| 98-41-993 | DIRECTOR/SUPERVISOR NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 5,081 | 0 | 0 |
| ACTIVITY CODE 41 TOTAL | | 0.974 | | | | | 64,368 | 0 | 0 |
| 98-44-002 | SUBSTITUTE PAY | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 13,622 | 0 | 0 |
| 98-44-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 3,599 | 0 | 0 |
| 98-44-910 | AIDES | 0.086 | 178.21 | 22.93 | 22.93 | 22.93 | 4,086 | 0 | 0 |
| 98-44-913 | AIDES NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 366 | 0 | 0 |
| 98-44-950 | OPERATORS | 1.317 | 2,738.00 | 23.48 | 0.00 | 23.25 | 63,669 | 0 | 0 |
| 98-44-953 | OPERATORS NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 2,296 | 0 | 0 |
| 98-44-970 | SERVICE WORKERS | 1.831 | 3,808.17 | 23.48 | 17.70 | 21.62 | 82,334 | 0 | 0 |
| 98-44-973 | SERVICE WORKERS NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 1,509 | 0 | 0 |
| ACTIVITY CODE 44 TOTAL | | 3.234 | | | | | 171,481 | 0 | 0 |
| PROGRAM TOTAL | | 4.208 | | | | | 235,849 | 0 | 0 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

La Conner School District No.311

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------------|------------------------------|--------------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|
| 99-51-990 | DIRECTOR/SUPERVISOR | 0.812 | 1,688.00 | 35.25 | 35.25 | 35.25 | 59,502 | 0 | 0 |
| 99-51-993 | DIRECTOR/SUPERVISOR NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 6,030 | 0 | 0 |
| ACTIVITY CODE 51 TOTAL | | 0.812 | | | | | 65,532 | 0 | 0 |
| 99-52-002 | SUBSTITUTE PAY | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 22,008 | 0 | 0 |
| 99-52-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 31,404 | 0 | 0 |
| 99-52-950 | OPERATORS | 4.003 | 8,326.60 | 26.55 | 24.80 | 26.43 | 220,055 | 0 | 0 |
| 99-52-953 | OPERATORS NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 13,636 | 0 | 0 |
| ACTIVITY CODE 52 TOTAL | | 4.003 | | | | | 287,103 | 0 | 0 |
| 99-53-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000 | 0 | 0 |
| 99-53-950 | OPERATORS | 0.457 | 950.00 | 30.48 | 30.48 | 30.48 | 28,956 | 0 | 0 |
| 99-53-953 | OPERATORS NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 2,649 | 0 | 0 |
| ACTIVITY CODE 53 TOTAL | | 0.457 | | | | | 36,605 | 0 | 0 |
| PROGRAM TOTAL | | 5.272 | | | | | 389,240 | 0 | 0 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

La Conner School District No.311

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

| Object of Expenditure | (1) Current Budget | (2) % of Total | (3) Current Year Change | (4) % of Total | (5) Revised Budget | (6) % of Total |
|---|--------------------------|----------------------|-------------------------------|----------------------|--------------------------|----------------------|
| (0) Debit Transfers | 38,000 | 0.31 | 0 | 0.00 | 38,000 | 0.29 |
| (1) Credit Transfers | -38,000 | -0.31 | 0 | 0.00 | -38,000 | -0.29 |
| (2) Certificated Salaries | 4,723,687 | 37.92 | 0 | 0.00 | 4,723,687 | 36.06 |
| (3) Classified Salaries | 2,740,832 | 22.00 | 0 | 0.00 | 2,740,832 | 20.92 |
| (4) Employee Benefits and Payroll Taxes | 2,435,897 | 19.56 | 0 | 0.00 | 2,435,897 | 18.60 |
| (5) Supplies and Materials | 660,232 | 5.30 | 797,910 | 123.92 | 1,458,142 | 11.13 |
| (7) Purchased Services | 1,783,953 | 14.32 | -154,010 | -23.92 | 1,629,943 | 12.44 |
| (8) Travel | 111,499 | 0.90 | 0 | 0.00 | 111,499 | 0.85 |
| (9) Capital Outlay | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| TOTAL EXPENDITURES | 12,456,100 | 100.00 | 643,900 | 100.00 | 13,100,000 | 100.00 |

La Conner School District No.311

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

| | (1) Current Budget | (2) % of Total | (3) Current Year Change | (4) % of Total | (5) Revised Budget | (6) % of Total |
|----------------------------------|--------------------------|----------------------|-------------------------------|----------------------|--------------------------|----------------------|
| TEACHING ACTIVITIES | | | | | | |
| 27 Teaching | 6,828,539 | 54.82 | 510,759 | 79.32 | 7,339,298 | 56.03 |
| 28 Extracur | 434,360 | 3.49 | -14,500 | -2.25 | 419,860 | 3.21 |
| 29 Pmt to SD | 50,000 | 0.40 | 0 | 0.00 | 50,000 | 0.38 |
| TOTAL TEACHING ACTIVITIES | 7,312,899 | 58.71 | 496,259 | 77.07 | 7,809,158 | 59.61 |
| TEACHING SUPPORT | | | | | | |
| 22 Lrn Resrc | 166,501 | 1.34 | 0 | 0.00 | 166,501 | 1.27 |
| 24 Guid/Coun | 170,597 | 1.37 | 0 | 0.00 | 170,597 | 1.30 |
| 25 Pupil M/S | 58,430 | 0.47 | 0 | 0.00 | 58,430 | 0.45 |
| 26 Health | 329,293 | 2.64 | 14,500 | 2.25 | 343,793 | 2.62 |
| 31 InstProDev | 263,632 | 2.12 | 18,362 | 2.85 | 281,994 | 2.15 |
| 32 Inst Tech | 25,000 | 0.20 | 0 | 0.00 | 25,000 | 0.19 |
| 33 Curriculum | 60,600 | 0.49 | 0 | 0.00 | 60,600 | 0.46 |
| 34 Prof Lrng St | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| TOTAL TEACHING SUPPORT | 1,074,053 | 8.62 | 32,862 | 5.10 | 1,106,915 | 8.45 |
| OTHER SUPPORT ACTIVITIES | | | | | | |
| 42 Food | 102,058 | 0.82 | 8,284 | 1.29 | 110,342 | 0.84 |
| 44 Operation | 240,988 | 1.93 | 0 | 0.00 | 240,988 | 1.84 |
| 49 Transfers | -8,000 | -0.06 | 0 | 0.00 | -8,000 | -0.06 |
| 52 Operation | 395,641 | 3.18 | 0 | 0.00 | 395,641 | 3.02 |
| 53 Maintnce | 81,779 | 0.66 | 0 | 0.00 | 81,779 | 0.62 |
| 56 Insurance | 25,000 | 0.20 | 0 | 0.00 | 25,000 | 0.19 |
| 59 Transfers | -30,000 | -0.24 | 0 | 0.00 | -30,000 | -0.23 |
| 62 Grnd Mnt | 132,029 | 1.06 | 0 | 0.00 | 132,029 | 1.01 |
| 63 Oper Bldg | 384,874 | 3.09 | 0 | 0.00 | 384,874 | 2.94 |
| 64 Maintnce | 127,585 | 1.02 | 48,248 | 7.49 | 175,833 | 1.34 |
| 65 Utilities | 370,000 | 2.97 | 0 | 0.00 | 370,000 | 2.82 |
| 67 Bldg Secu | 67,038 | 0.54 | 0 | 0.00 | 67,038 | 0.51 |
| 68 Insurance | 140,000 | 1.12 | 0 | 0.00 | 140,000 | 1.07 |
| 72 Info Sys | 135,093 | 1.08 | 0 | 0.00 | 135,093 | 1.03 |
| 73 Printing | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 74 Warehouse | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 75 Mtr Pool | 5,000 | 0.04 | 0 | 0.00 | 5,000 | 0.04 |
| 83 Interest | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |

La Conner School District No.311

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

| | (1) Current Budget | (2) % of Total | (3) Current Year Change | (4) % of Total | (5) Revised Budget | (6) % of Total |
|---------------------------------------|--------------------------|----------------------|-------------------------------|----------------------|--------------------------|----------------------|
| 84 Principal | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 85 Debt Expn | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 91 Publ Actv | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| TOTAL OTHER SUPPORT ACTIVITIES | 2,169,085 | 17.41 | 56,532 | 8.78 | 2,225,617 | 16.99 |
| UNIT ADMINISTRATION | | | | | | |
| 23 Princ Off | 652,669 | 5.24 | 0 | 0.00 | 652,669 | 4.98 |
| TOTAL UNIT ADMINISTRATION | 652,669 | 5.24 | 0 | 0.00 | 652,669 | 4.98 |
| CENTRAL ADMINISTRATION | | | | | | |
| 11 Bd of Dir | 76,750 | 0.62 | 0 | 0.00 | 76,750 | 0.59 |
| 12 Supt Off | 188,575 | 1.51 | 0 | 0.00 | 188,575 | 1.44 |
| 13 Busns Off | 241,003 | 1.93 | 0 | 0.00 | 241,003 | 1.84 |
| 14 HR | 90,875 | 0.73 | 0 | 0.00 | 90,875 | 0.69 |
| 15 Pblc Rltn | 8,500 | 0.07 | 0 | 0.00 | 8,500 | 0.06 |
| 21 Supv Inst | 372,394 | 2.99 | 0 | 0.00 | 372,394 | 2.84 |
| 41 Supervisn | 84,920 | 0.68 | 0 | 0.00 | 84,920 | 0.65 |
| 51 Supervisn | 84,923 | 0.68 | 58,247 | 9.05 | 143,170 | 1.09 |
| 61 Supv Bldg | 99,454 | 0.80 | 0 | 0.00 | 99,454 | 0.76 |
| TOTAL CENTRAL ADMINISTRATION | 1,247,394 | 10.01 | 58,247 | 9.05 | 1,305,641 | 9.97 |
| TOTAL EXPENDITURES | 12,456,100 | 100.00 | 643,900 | 100.00 | 13,100,000 | 100.00 |

La Conner School District No.311

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

| | (1) Excess Levy Amount | (2) Est. Timber Levy | (3) Net Levy Amount (Col.1 - Col.2) | (4) Collection % 1/ | (5) Amount Budgeted (Col.3 x Col.4) |
|--------------------------------|---------------------------|-------------------------|---|------------------------|---|
| Fall 2020 | 874,605 | 301 | 874,304 | 45.00 | 393,437 |
| Spring 2021 | 874,605 | 301 | 874,304 | 55.00 | 480,867 |
| 1100 TOTAL LOCAL TAXES: | | | | | 874,304 |

PART II: TIMBER EXCISE TAX

| | (1) Timber Assessed Valuation /3 | (2) \$ Per Thousand /2 | (3) Est Timber Levy (Col.1 x Col.2) | (4) Collection % | (5) Amount Budgeted (Col.3 x Col.4) |
|----------------------------------|--|---------------------------|---|---------------------|---|
| Fall 2020 | 213,213 | 1.411 | 301 | 0.00 | XXXXX |
| Spring 2021 | 213,213 | 1.411 | 301 | 100.00 | 301 |
| 1500 TIMBER EXCISE TAXES: | | | | | 301 |

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

La Conner School District No.311

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

| A. | (1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years | (2) Length of Contract (months) | (3) Outstanding Balance at Sept 1,2020 | (4) Principal Payments in FY 2020-2021 | (5) Interest Payments in FY 2020-2021 | (6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4) |
|----|---|--|--|---|--|---|
| | | | 0 | 0 | 0 | 0 |
| A. | TOTAL | | | 0 | 0 | 0 |
| B. | Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY | Length of Contract (months) | Amount of Contract Purchase less Down Pmts 2/ | Prin. Pmts. in FY 2020-2021 | Interest Payments in FY 2020-2021 | Long-Term Financing Rev. Acct 9500 (Col.3) |
| | | | 0 | 0 | 0 | 0 |
| B. | TOTAL | | | 0 | 0 | 0 4/ |
| C. | TOTAL for Both Sections (A+B) | | | 0 | 3/ | 0 3/ 0 |

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.