

LA CONNER SCHOOL DISTRICT
 2019-2020 ENROLLMENT REVIEW
 BUDGET VS. ACTUAL

GRADE	ACTUAL SEPT FTE	ACTUAL OCT FTE	ACTUAL NOV FTE	ACTUAL DEC FTE	ACTUAL JAN FTE	ACTUAL FEB FTE	ACTUAL MAR FTE	ACTUAL APRIL FTE	ACTUAL MAY FTE	ACTUAL JUNE FTE	19-20 AVERAGE	19-20 BUDGETED	COMPARISON BUD VS ACT
K	34.0										34.00	42.00	-8.00
1	47.0										47.00	46.00	1.00
2	37.2										37.20	41.00	-3.80
3	34.2										34.20	32.00	2.20
4	50.0										50.00	48.00	2.00
5	36.0										36.00	39.00	-3.00
6	49.0										49.00	46.00	3.00
7	55.1										55.08	54.00	1.08
8	52.0										52.00	50.00	2.00
9	57.8										57.75	50.00	7.75
10	58.0										57.96	51.00	6.96
11	53.2										53.20	56.00	-2.80
12	27.3										27.27	30.00	-2.73
TOTAL	590.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.66	585.00	5.66
17-18 COMP	585.44	583.7	577.44	578.26	575.34	579.78	572.84	571.32	573.68	568.32	576.61	535	41.612
DIFFERENCE FROM PREVIOUS YEAR	5.22	-583.70	-577.44	-578.26	-575.34	-579.78	-572.84	-571.32	-573.68	-568.32	14.05		



