

**La Conner School District  
2019-2020 Budget Revenue Analysis by Source**

**DECEMBER**

	Budget	\$ Actual Current	% Revenue Current	\$ Revenue YTD	% Revenue YTD	Reference Point
1000 Local Taxes	\$877,728	\$2,583	0.29%	\$397,320	45.27%	
2000 Local Support NonTax	\$1,210,258	\$279,325	23.08%	\$404,691	33.44%	
3000 State, General Purp	\$5,994,472	\$529,707	8.84%	\$1,824,545	30.44%	
4000 State, Special Purp	\$1,994,015	\$162,102	8.13%	\$558,387	28.00%	
5000 Federal, General Purp	\$2,007,124	\$0	0.00%	\$2,508	0.12%	
6000 Federal, Special Purp	\$693,336	\$39,546	5.70%	\$143,592	20.71%	
7000 Revenue Fr Other Sch Dist	\$22,750	\$4,030	17.71%	\$4,030	17.71%	
8000 Other Agencies and Assoc	\$120,897	\$0	0.00%	\$0	0.00%	
9000 Other Financing Sources	\$0	\$0	0.00%	\$0	0.00%	
<b>Total</b>	<b>\$12,920,580</b>	<b>\$1,017,293</b>	<b>7.87%</b>	<b>\$3,335,073</b>	<b>25.81%</b>	<b>38.30%</b>

