

**La Conner School District
2019-2020 Budget Expenditure Analysis by Object**

DECEMBER

	Budget	\$ Spent Current	% Spent Current	\$ Spent YTD	% Spent YTD	Reference Point
0 Debit Transfers	80,000	-	0%	-	0%	
1 Credit Transfers	(80,000)	-	0%	-	0%	
2 Certificated Salaries	5,022,026	407,344	8%	1,636,892	33%	
3 Classified Salaries	2,466,321	210,174	9%	917,973	37%	
4 Benefits	2,989,930	135,323	5%	845,123	28%	
5 Supplies/Materials	785,922	19,044	2%	230,458	29%	
7 Purchased Services	1,775,297	19,807	1%	498,335	28%	
8 Travel	60,504	3,054	5%	10,057	17%	
9 Capital Outlay w/o Contin	-		0%	-	0%	
Grand Total	\$ 13,100,000	\$ 794,747	6.07%	\$4,138,837	31.6%	32.40%

