

**La Conner School District
2019-2020 Budget Revenue Analysis by Source**

APRIL

	Budget	\$ Actual Current	% Revenue Current	\$ Revenue YTD	% Revenue YTD	Reference Point
1000 Local Taxes	\$877,728	\$316,673	36.08%	\$775,418	88.34%	
2000 Local Support NonTax	\$1,210,258	\$1,114	0.09%	\$413,151	34.14%	
3000 State, General Purp	\$5,994,472	\$550,169	9.18%	\$4,019,352	67.05%	
4000 State, Special Purp	\$1,994,015	\$163,042	8.18%	\$1,151,293	57.74%	
5000 Federal, General Purp	\$2,007,124	\$198,093	9.87%	\$2,230,978	111.15%	
6000 Federal, Special Purp	\$693,336	\$24,860	3.59%	\$318,006	45.87%	
7000 Revenue Fr Other Sch Dist	\$22,750	\$0	0.00%	\$4,030	17.71%	
8000 Other Agencies and Assoc	\$120,897	\$0	0.00%	\$0	0.00%	
9000 Other Financing Sources	\$0	\$0	0.00%	\$0	0.00%	
Total	\$12,920,580	\$1,253,951	9.71%	\$8,912,228	68.98%	<i>72.70%</i> 18-19

