

**La Conner School District
2019-2020 Budget Expenditure Analysis by Object**

APRIL

	Budget	\$ Spent Current	% Spent Current	\$ Spent YTD	% Spent YTD	Reference Point
0 Debit Transfers	80,000	-	0%	-	0%	
1 Credit Transfers	(80,000)	-	0%	(15,486)	19%	
2 Certificated Salaries	5,022,026	405,864	8%	3,304,730	66%	
3 Classified Salaries	2,466,321	227,735	9%	1,833,497	74%	
4 Benefits	2,989,930	243,381	8%	1,810,032	61%	
5 Supplies/Materials	785,922	25,731	3%	402,620	51%	
7 Purchased Services	1,775,297	139,850	8%	1,081,084	61%	
8 Travel	60,504	23,196	38%	69,866	115%	
9 Capital Outlay w/o Contin	-	-	0%	-	0%	
Grand Total	\$ 13,100,000	\$ 1,065,757	8.14%	\$8,486,344	64.8%	65.00%

